

Waggaa 30^{ffaa}..... Lak.3/2014

30th year ቁጥር3/2014

30th year No.3/2021



Finfinnee,.....Adoolessa 10 Bara 2013

ፌንፌኔ፣ሐምሌ 10 ቀን 2013 ዓ.ም

Finfine,.....July 17, 2021

MAGALATA OROMIYAA

L μ E p % Z M !

MEGELETA OROMIA

Gatiin Tokkoo Qarshii 31.20 የአገሩ » ብር 31.20 Unit Price Birr 31.20	To'annoo Caffee Mootummaa Naannoo Oromiyaatiin Kan Bahe ፲% Z M ! ፡ ብሔራዊ EGF ፡ L ሂ ፡ R r በጨፌ ኦሮሚያ ኦፊሽያል ድ' »	Lak. S. Poostaa 21383-1000 £ P. Q. e ¼ Y 21383-1000 P.O.Box 21383-1000
QABIYYEE Labsii Lak. 238/2013 Labsii Dabalata Baajata Hojiwaan Mootummaa Naannoo Oromiyaatiif Labsame Labsii Lak. 238 /2013Fuula 1	ማውጫ አዋጅ ቁጥር 238/2013 ለኦሮሚያ ክልላዊ መንግሥት ሥራዎች የታወጀ የተጨማሪ በጀት አዋጅ ቁጥር 238 /2013ገጽ 1	CONTENT Proclamation No. 238/2021 Supplementary Budget Proclamation for Oromia Regional State Services Proclamation No. 238/2021.....Page 1
Labsii Dabalata Baajata Hojiwaan Mootummaa Naannoo Oromiyaatiif Labsame Labsii Lak. 238 /2013 Bara baajata 2013 tti hojiiwwanii fi ta-jaajilawwan Naannoo Oromiyaa kees-satti adeemisfamaniif baajatni dabalata barbaachisaa ta'e raggaasifamee hojiir-ra oolchuun barbaachiisaa waan ta'eef, Akkaataa Heera Mootummaa Naan-noo Oromiyaa Fooyya'ee Bahe, Labsii Lakkoofsa 46/1994 Keewwata 49(3) (a) tiin kan kanatti aanu labsamee jira.	ለኦሮሚያ ክልላዊ መንግሥት ሥራዎች የታወጀ የተጨማሪ በጀት አዋጅ ቁጥር 238 /2013 ለ2013 በጀት ዓመት በኦሮሚያ ክልል ውስጥ ለሚከናወኑት ሥራዎች እና አገልግሎቶች የሚያስፈልገውን ተጨማሪ በጀት አጽድቆ ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤ ተሻሽሎ በወጣው የኦሮሚያ ክልላዊ መንግሥት ሕገ-መንግሥት ቁጥር 46/1994 አንቀፅ 49 (3) (ሀ) መሠረት የሚከተለው ታውጿል፡፡ ክፍል አንድ ጠቅላላ ፩. አጭር ርዕስ ይህ አዋጅ “የ2013 በጀት ዓመት የኦሮሚያ ክልላዊ መንግሥት ተጨማሪ በጀት አዋጅ ቁጥር 238 /2013” ተብሎ ሊጠቀስ ይችላል፡፡	Supplementary Budget Proclamation for Oromia Regional State Services Proclamation No. 238/2021 WHEREAS, it is necessary to adopt and implement the supplement budgetary appropriation which are required for the purposes and services of Oromia Regional State For the 2013(EFY) fiscal year, NOW, THEREFORE, in accordance with Article 49 (3) (a) of the Revised Oromia Regional State Constitution, Number 46/2001, it is hereby pro-claimed as follows: Part One General 1. Short Title This Proclamtion may be cited as the "Supplementary Budget Proclamation for Oromia Re-gional State Survices Proclama-tion No. 238/2021".

- 2. Baraa fi Hamma Baajataa**
Adoolessa 1 bara 2012 irraa eegalee hanga Waxabajjii 30 bara 2013tti kan raawwatu bara baajataa waggaa tokkoo keessatti galii Nannoo irraa argamuu fi maallaqa biraa irraa hojiiwwanii fi tajaajilawwan gabatee kanaan wal qabate keessatti ibsamaniif akkuma kanatti aanutti:
- (a) Baasii marmaartuuf
Qr. **1,312,554,768.00**
 - (b) Baasii Kaapitaalaaf
Qr. **8,378,428,670.00**
 - (c) Gargarsa Aanaalee fi bulchiinsa magaalootaaf
Qr. **4,361,500,310.00**
 - (d) Kan biroo -.....Walitti
Qr. **14,052,483,748.00**
baasii ta'ee akka kaffalamu baajatni Naannoo kun lab-sii kanaan heyyamameera. (Facaatiin isaa labsii kanaa wajjin qabsifameera).

Kutaa Lama
Bulchiinsa Baajataa

- 3. Jijjiirraa Baajataa**
Jijjiirraan baajataa akkaataa Labsii Bulchiinsa Faayinaansii Mootummaa Naannoo Oromiyaa Lakk.156/2002 fi Lakk. 209/2010 irraa jalaan keewwata 22,25, fi 2 (9), 2 (10) akkasumas Dambii Bulchiinsa Faayinaansii lakk. 138/2004 Keewwata 9 fi 10 bu'uureffachuun kan raawwatu mu ta'a.
- 4. Baajatni Baasii Ta'ee akka Kaffalamu Ajajuu**
Dhimmi kan ilaalu hoggantoota manneen hojii Mootummaa Naannoo Oromiyaa hojii fi tajaajila manneen hojii isaaniif labsii kanaan galii Naannoo fi horii biraa irraa heyyamameef gaaffii kaffallii yommuu dhiyeessan Oogganaan Biiroo Maallaqaa fi Walta'insa Diinagdee Oromiyaa akka kaffalu heyyamameefii ajajameera.

- ፪. የበጀት ዓመትና መጠን**
ከሐምሌ 1 ቀን 2012 ዓ.ም ጀምሮ እስከ ሰኔ 30 ቀን 2013 ዓ.ም በሚፈጸመው በአንድ የበጀት ዓመት ውስጥ በክልሉ ከሚገኘው ገቢና ከሌላ ገንዘብ ላይ፤ ከዚህ ጋር ተያይዞ ባለው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎች እና አገልግሎቶች ከዚህ እንደሚከተለው
- (ሀ) ለመደበኛ ወጪዎች
ብር **1,312,554,768.00**
 - (ለ) ለከፒታል ወጪዎች
8,378,428,670.00
 - (ሐ) ለወረዳ እና ከተሞች አስተዳደሮች ድጋፍ
4,361,500,310.00
 - (መ) ሌላ ብር ድምር
ብር **14,052,483,748.00**
ወጪ ሆኖ እንዲከፈል ይህ ክልላዊ በጀት በዚህ አዋጅ ተፈቅዷል (ዝርዝሩ ከዚህ አዋጅ ጋር ተያይዟል) ።

ክፍል ሁለት
የበጀት አስተዳደር

- ፫. የበጀት ዝውውር**
የበጀት ዝውውር ተፈጻሚ የሚሆነው የፋይናንስ አስተዳደር አዋጅ ቁጥር 156/2002 እና ቁጥር 209/2010 አንቀጽ 22፣ 25፣ እና 2 (9)፣ 2 (10) እንዲሁም የፋይናንስ አስተዳደር ደንብ ቁጥር 138/2004 አንቀጽ 9 እና 10 መሠረት በማድረግ ይሆናል።
- ፬. በጀት ወጪ ተደርጎ እንዲከፈል ስለማዘዝ**
ጉዳዩ የሚመለከታቸው የኦሮሚያ ክልል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት ከክልሉ ገቢና ከሌላ ገንዘብ በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የኦሮሚያ የገንዘብና የኢኮኖሚ ትብብር ቢሮ ኃላፊው እንዲከፍል ተፈቅዶለት ታዟል።

- 2. Budget Year and Amount of Budget**
Regional Budget is hereby appropriated for the fiscal year commencing to July 1, 2012 (E.C.) and ending on June 30, 2013 (E.C.) from public revenues and other funds for the purposes and services set forth in the schedule hereto
- (a) For Recurent Expenditure
Birr **1,312,554,768.00**
 - (b) For Capital expenditure ..
8,378,428,670.00
 - (c) Subsidies for districts & Urban administrations
Birr **4,361,500,310.00**
 - d) Others Birr In total Birr **14,052,483,748.00** authorized to pay. (the details are attached to this Proclamation).

Part Two
Budget Administration

- 3. Budget transfer**
Budgetary transfer shall be effected in accordance with the Financial Administration Proclamation No. 156/2002 Articles 22, 25 and 2(9). 2(10) and Financial Administration Regulations No. 138/2004 Article 9 and 10.
- 4. Budget Execution**
The Head of the Oromia Bureau of Finance and Economic Co-operation is hereby authorized, upon the request of the heads of the concerned Oromia Regional State Organs, to disburse out of the public revenue of the Region and other fund the amounts appropriated for the programmes of their respective departments.

5. Gabaasaa fi To'annoo

- 1) Mannneen Hojii Mootummaa Naannichaa madda maallaqaa lab-sii kana keessatti hin hammatamiin madda kami irraayyuu gargaarsas ta'e galii biraa bifaanis ta'e qarshii callaadhaan argamee hojii irra oolu mata duree baasii fi gulantaa herregaan galmeessee qabachuun kurmaana kurmaanaan Biiroo Maallaqaa fi Misooma Diinagdee Oromiyaaf gabasuun irra jira.
- 2) Biiroon Maallaqaa fi Walta'insa Dinagdee Oromiyaa deeggar-sa baasii aanaalee fi bulchiinsa magaalotaaf kenname akkasumas baajata manneen hojii mootummaa naannichaf ramadame herregaa isaa xiinxaluu fi hordofuuf aangoo ni qabaata.
- 3) Manneen Hojii Mootummaa Naannichaa aanaalee fi bulchiinsa magaalootaaf itti fayyadama baajata isaanii Biiroo Maallaqaa fi Walta'insa Diinagdee Oromiyaatiif gabaasa gochuun irraa eegama.

6. Galii Keessaa

Mannii hojii naannichaa kamiyyuu mada galii keessaa baajataan qabamee akka hojiirra oolchu lab-siidhaan yookaan mana maree mootummaa naannoo Oromiyaan yoo heyyamameef malee galii argamu Biiroo Maallaqaa fi Walta'iinsa Diinagdee Oromiyaatti dhangalaasuu qaba.

7. Yeroo Labsiin kun itti Ragga'u

Labsiin kun Adoolessa 1 bara 2012 irraa eegalee hojiirra kan oolu ta'a.

Finfinnee,
Adoolessa 10 Bara 2013
Shimallis Abdiisaa
Pireezidaantii

Mootummaa Naannoo Oromiyaa

፩. ሪፖርትና ቁጥጥር

- ፩) የክልሉ መሥሪያ ቤቶች በዚህ አዋጅ ላይ ላልተመለከቱ ለካፒታልም ሆነ ለመደበኛ ተጨማሪ ሥራዎች ዕርዳታም ሆነ ሌላ ገቢ በዓይነትም ሆነ በጥሬ ገንዘብ አግኝተው ሥራ ላይ ያዋሉትን በመ/ቤቱ ገቢ በዓይነትም ሆነ በጥሬ ገንዘብ አርዕስትና በወጪ አርዕስት መዝገቦ በመያዝ በየሩብ ዓመቱ ለገንዘብና የኢኮኖሚ ትብብር ቢሮ ሪፖርት ማድረግ አለበት፡፡
- ፪) የኦሮሚያ የገንዘብና የኢኮኖሚ ትብብር ቢሮ ለወረዳዎችና ከተሞች አስተዳደሮች የሚሰጠውን የድጎማ በጀትና ለክልሉ ባለበጀት መ/ቤቶች የተመደበውን በጀት የመከታተልና የመቆጣጠር ሥልጣን አለው፡፡
- ፫) የክልሉ መ/ቤቶች፣ ወረዳዎችና ከተሞች አስተዳደሮች የበጀት አጠቃቀማቸውን በተመለከተ ለገንዘብና የኢኮኖሚ ትብብር ቢሮ ሪፖርት ማድረግ አለባቸው፡፡

፯. የውስጥ ገቢ

ማንኛውም የክልል መስሪያ ቤት የውስጥ ገቢ በጀትን በስራ ላይ እንዲያውል በአዋጅ ወይም በክልሉ ካብኔ ካልተፈቀደለት በስተቀር ለገንዘብና የኢኮኖሚ ትብብር ቢሮ ፈሰስ ማድረግ አለበት፡፡

፯. አዋጁ የሚፀናበት ጊዜ

ይህ አዋጅ ከሐምሌ 1 ቀን 2012 ዓ.ም ጀምሮ የፀና ይሆናል፡፡

ፊንፊኔ

ሐምሌ 10 ቀን 2013 ዓ.ም

ሽመልስ አብዲላ

የኦሮሚያ ክልላዊ መንግስት

ፕሬዝዳንት

5. Report and Inspection

- 1) Public bodies are here authorized to record on their appropriate budgetary head and under take all acts necessary for the utilization of any additional loan or aid in kind and/or in cash obtained from foreign or local sources (other than sources out mentioned in this proclamation) for caring capital project or recurrent programs, and report to the Bureau of Finance and Economic Cooperation Development of Oromia quarterly.
- 2) Oromia Finance and Economic Co-operation Bureau shall inspect and audit the budget granted to woredas, urban administrations and public organs of the region.
- 3) The Public organs, woredas and urban administrations of the region shall report on the utilization of the budget to the Bureau of Finance and Economic Co-operation.

6. Retained Revenue

Oromia Regional State Organs can spend their internal revenue as part of their budget by declaring or getting permission of Regional cabinet and all revenue that will not be permitted must be deposited to the Bureau of Finance and Economic Cooperation of Oromia Region.

7. Effective Date

This Proclamation shall enter into force as of the 1st day of Hamle 2012 E.C

Finfine,
July 17, 2021
Shimallis Abdisa
President of Oromia Regional
State

Labsii Dabalata Baajataa bara Baajataa 2013/ የ፪ሺ፲፫ ዓ. ም ተጨማሪ በጀት አዋጅ / Supplementary Budget Proclamation for 2013 E.C

Akkaataa Uffisa Baasii Dabalataa Baajata Mootummaa Naannoo Oromiyaa kan bara Baajataa 2013/ የ፪ሺ፲፫ ተጨማሪ በጀት ዓመት የኦሮሚያ ክልላዊ መንግሥት መስተዳድር መደበኛ ወጪና አሸፋፈን/ Oromia Regional State Supplementary Expenditure and its Financing for the 2013 Eth. Fiscal Year

1.Baasii/ ወጪ/ Expenditure	
1) Baasii Marmaartuu/ መደበኛ ወጪ / Recurrent Expenditure	Qr.
Tajaajila Bulchiinsaa fi Tajaajila Maraa / ለአስተዳደርና ጠቅላላ አገልግሎት/ Administration and General Services	561,243,917.00
Tajaajila Dinaagdee/ ለኢኮኖሚ አገልግሎት/ Economic Services	214,171,417
Tajaajila Hawaasummaa/ ለማህበራዊ አገልግሎት /Social Services	537,139,434.00
Dimshaasha Baasii Marmaartuu / ጠቅላላ መደበኛ ወጪ / Recurrent Expenditure	1,312,554,768.00
2) Baasii Kaappitaalaa / ከፒታል ወጪ/ Capital Expenditure	
Tajaajila Bulchiinsaa fi Tajaajila Maraa/ ለአስተዳደርና ጠቅላላ አገልግሎት/ Administration and General Service	1,392,900,235.00
Tajaajila Diinagdee/ ለኢኮኖሚ ልማት/ Economic Services	3,459,245,541.00
Tajaajila Hawaasummaa/ ለማህበራዊ ልማት/ Social Services	3,526,282,894.00
Dimshaasha Baasii Kaappitaala/ ጠቅላላ ከፒታል ወጪ/Capital Expenditure-Total	8,378,428,670.00
3) Gargaarsa Baasii Aanaalee fi Bulchiinsa Magaalootaa / ለወረዳዎችና ለከተሞች ድጋፍ/ Subsidy for Woredas and Urban Administrations	4,361,500,310.00
4) Kan Biroo/ ሌሎች /Others	
Waliigala Dimshaasha Baasii/ ጠቅላላ ወጪ/ Total Expenditure	14,052,483,748.00
2.Akkaataa Uffisa Baasii/ የወጪ አሸፋፈን/ Financing	
1) Galii Idilee karooran oli bara 2011 sassabame / በ2011 ክፍለዓመት በላይ የተሰበሰበ ገቢ /	1,517,030,310.00
2) Galii Keessoo Mannneen hojii / ከውስጥ ገቢ የሚሸፈን/	95,332,961.00
3) Haftee Saanduqaa Aanaalee fi Bul.Magaalotaa / የወረዳዎችና ከተሞች አስተዳደር የተጣራ ሀብት	418,572,335.00
4) Haftee Tireezarii / ከመንግስት ትራዥፍ	11,635,575,157.00
5) Deeggarsa Baasii Federaalaa /	385,972,985.00
Galiwwan adda addaa fi tireezarii irraa / ከተለያዩ ገቢና ከመንግስት ትራዥፍ	14,052,483,748.00

Labsii Baajata Dabalataa Bara Baajataa 2013
Cuunfaa Baasii Baajata Dabalataa Mootummaa Naannoo Oromiyaa Bara Baajataa 2013

Koodii Baajataa	Facaatii Manneen Hojii Mootummaa	Baajata Marmaartuu	Baajata Kaappitaalaa	Deggorsa Baasii Aanaalee fi Bulchiinsa Magaalootaa	Ida'ama
	Walii Gala	1,312,554,768.00	8,378,428,670.00	4,361,500,310.00	14,052,483,748.00
100	Bulchiinsaa fi Tajaajila Maraa	561,243,917.00	1,392,900,235.00	-	1,954,144,152.00
115	Waajjira Pireezidaantii Bulchiinsa Mootummaa Naannoo Oromiyaa	247,474,654.00	274,243,220.00		521,717,874.00
119	Biiroo Dhimma Dubartootaa, Daa'immanii fi Dargaggootaa Oromiyaa	805,701.00		-	805,701.00
122	Mana Murtii Waliigalaa Oromiyaa	8,510,000.00		-	8,510,000.00
126	Koolleejjii Poolisii Oromiyaa		47,048,802.00	-	47,048,802.00
127	Komiishinii Poolisii Oromiyaa	106,800,000.00	566,432,030.00	-	673,232,030.00
128	Komishinii Naamusaa fi Farra Malaammaltummaa Oromiyaa	1,500,000.00		-	1,500,000.00
133	Biiroo Bulchiinsaa fi Nageenyaa Oromiyaa	92,374,774.00		-	92,374,774.00
136	Waajjira Qindeessaa Misooma fi Nageenya Waliinii Mootummaa Naannoo Oromiyaa fi Mootummaa Naannoo Beneshanguul Gumuzii	2,600,000.00		-	2,600,000.00
152	Biiroo Maallaqaa fi Walta'iinsa Dinagdee Oromiyaa	5,315,007.00		-	5,315,007.00
153	Biiroo Dhimmoata Kominikeeshinii Mootummaa Naannoo Oromiyaa	2,437,500.00		-	2,437,500.00
154	Oromiyaa Biroodkastiingi Neetorkii (OBN)	68,055,373.00	27,427,157.00	-	95,482,530.00
155	Biiroo Paabliik Sarviisii fi Misooma Qabeenya Namaa Oromiyaa		9,205,000.00	-	9,205,000.00
157	Abbaa Taayitaa To'annoo Dhaabbilee Misooma Mootummaa Oromiyaa		334,215,566.00	-	334,215,566.00
166	Ejensii Bittaa fi Dhabamsiisa Qabeenya Mootummaa Oromiyaa	192,400.00		-	192,400.00
174	Komishinii Karoora fi Misooma Dinagdee Oromiyaa	1,178,508.00		-	1,178,508.00
175	Akkaadaamii Hoggansa Oromiyaa	24,000,000.00	134,328,460.00	-	158,328,460.00
200	Tajaajila Dinagdee	214,171,417.00	3,459,245,541.00	-	3,673,416,958.00
211	Biiroo Qonnaa fi Qabeenya Uumamaa Oromiyaa	3,887,871.00	124,600,000.00	-	128,487,871.00
213	Inistiitiyuutii Qorannoo Qonnaa Oromiyaa		4,500,000.00	-	4,500,000.00
214	Ejensii Misooma Qabeenya Beeyledaa Oromiyaa	156,872,965.00	15,000,000.00	-	171,872,965.00
217	Abbaa Taayitaa To'annoo Galteewwaan Qonnaa Oromiyaa	3,104,000.00		-	3,104,000.00
221	Biiroo Misooma Qabeenya Bishaanii fi Inarjii Oromiyaa	43,185,000.00	1,850,459,608.00	-	1,893,644,608.00
232	Biiroo Misooma Interparaayizii fi Industirii Oromiyaa		27,000,000.00	-	27,000,000.00
233	Abbaa Taayitaa Geejjiba Oromiyaa	6,123,000.00		-	6,123,000.00
273	Abbaa Taayitaa Daandiiwwaan Oromiyaa	998,581.00	1,437,685,933	-	1,438,684,514.00
300	Tajaajila Hawaasummaa	537,139,434.00	3,526,282,894.00	-	4,063,422,328.00
311	Biiroo Barnoota Oromiyaa	1,575,274.00	3,526,282,894.00	-	3,527,858,168.00
312	Biiroo Barnoota Leenjii Teekinikaa fi Ogummaa Oromiyaa	63,544,055.00		-	63,544,055.00
332	Biiroo Aadaa fi Turiizimii Oromiyaa	15,012,252.00		-	15,012,252.00
333	Biiroo Dhimmaa Hojjataa fi Hawaasummaa Oromiyaa	257,485.00		-	257,485.00
334	Giddugala Aadaa Oromoo	1,200,000.00		-	1,200,000.00
341	Biiroo Eegumsa Fayyaa Oromiyaa	397,132,201.00		-	397,132,201.00
361	Komiishinii Hoggansa Sodaa Balaa Oromiyaa	58,418,167.00		-	58,418,167.00
400	Kan Biiroo			-	-
430	Deggorsa Aanaalee fi Bulchiinsa Magaalotaa			4,361,500,310.00	4,361,500,310.00

**የ2013 በጀት ዓመት ተጨማሪ በጀት አዋጅ
የኦሮሚያ ክልላዊ መንግሥት መስተዳድር 2013 በጀት ዓመት የተጨማሪ በጀት የወጪ
ማጠቃለያ**

የበጀት ኮድ	መንግስት መ/ቤቶች ዝርዝር	መደበኛ በጀት	ካፒታል በጀት	ለወረዳና አስተዳደሮች ድጋፍ	ለከተማ	ጠቅላላ ወጪ
	ጠቅላላ ድምር	1,312,554,768.00	8,378,428,670.00	4,361,500,310.00		14,052,483,748.00
100	የአስተዳደርና ጠቅላላ አገልግሎት	561,243,917.00	1,392,900,235.00	-		1,954,144,152.00
115	የኦሮሚያ ክልላዊ መንግስት ፕሬዝዳንት ጽ/ቤት	247,474,654.00	274,243,220.00	-		521,717,874.00
119	የኦሮሚያ የቤቶች፤ ሕፃናት እና ወጣቶች ጉዳይ ቢሮ	805,701.00		-		805,701.00
122	የኦሮሚያ ጠቅላይ ፍርድ ቤት	8,510,000.00		-		8,510,000.00
126	የኦሮሚያ ፖሊስ ኮሌጅ		47,048,802.00	-		47,048,802.00
127	የኦሮሚያ ፖሊስ ኮሚሽን	106,800,000.00	566,432,030.00	-		673,232,030.00
128	የኦሮሚያ የሥነ-ምግባርና ጸረ-መስና ኮሚሽን	1,500,000.00		-		1,500,000.00
133	የኦሮሚያ አስተዳደርና ጸጥታ ቢሮ	92,374,774.00		-		92,374,774.00
136	የኦሮሚያ ብሔራዊ ክልላዊ መንግስት እና የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግስት የጋራ ልማት እና ደህንነት ማስተባበር ጽ/ቤት	2,600,000.00		-		2,600,000.00
152	የኦሮሚያ ገንዘብና ኢኮኖሚ ትብብር ቢሮ	5,315,007.00		-		5,315,007.00
153	የኦሮሚያ የመንግስት ኮሙኒኬሽን ጉዳዮች ቢሮ	2,437,500.00		-		2,437,500.00
154	የኦሮሚያ ብሮድካስቲንግ ኔትወርክ (ኦብኔ)	68,055,373.00	27,427,157.00	-		95,482,530.00
155	የኦሮሚያ ፕላንና ኢኮኖሚ ልማት ቢሮ		9,205,000.00	-		9,205,000.00
157	የኦሮሚያ የመንግስት የልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን		334,215,566.00	-		334,215,566.00
166	የኦሮሚያ የመንግስት ግዢና ንብረት አስወጋጅ ኤጀንሲ	192,400.00		-		192,400.00
174	የኦሮሚያ ፕላንና ኢኮኖሚ ልማት ኮሚሽን	1,178,508.00		-		1,178,508.00
175	የኦሮሚያ አመራር አካዳሚ	24,000,000.00	134,328,460.00	-		158,328,460.00
200	የኢኮኖሚ አገልግሎት	214,171,417.00	3,459,245,541.00	-		3,673,416,958.00
211	የኦሮሚያ ግብርና እና ተፈጥሮ ሀብት ቢሮ	3,887,871.00	124,600,000.00	-		128,487,871.00
213	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት		4,500,000.00	-		4,500,000.00
214	የኦሮሚያ እንስሳት ሃብት ልማት ቢሮ	156,872,965.00	15,000,000.00	-		171,872,965.00
217	የኦሮሚያ ግብርና ግብአቶች ቁጥጥር ባለስልጣን	3,104,000.00		-		3,104,000.00
221	የኦሮሚያ ወሀ ሃብት ልማትና ኢነርጅ ቢሮ	43,185,000.00	1,850,459,608	-		1,893,644,608.00
232	የኦሮሚያ ኢንተርፕራይዝና ኢንዱስትሪ ልማት ቢሮ		27,000,000.00	-		27,000,000.00
233	የኦሮሚያ ትራንስፖርት ባለስልጣን	6,123,000.00		-		6,123,000.00
273	የኦሮሚያ መንገዶች ባለስልጣን	998,581.00	1,437,685,933	-		1,438,684,514.00
300	የማህበራዊ አገልግሎት	537,139,434.00	3,526,282,894.00	-		4,063,422,328.00
311	የኦሮሚያ ትምህርት ቢሮ	1,575,274.00	3,526,282,894.00	-		3,527,858,168.00
312	የኦሮሚያ ቴክኒክና ሙያ ትምህርት ሥልጠና ቢሮ	63,544,055.00		-		63,544,055.00
332	የኦሮሚያ ባህልና ቱሪዝም ቢሮ	15,012,252.00		-		15,012,252.00
333	የኦሮሚያ ሰራተኛ እና ማህበራዊ ጉዳይ ቢሮ	257,485.00		-		257,485.00
334	ኦሮሞ ባህል ማዕከል	1,200,000.00		-		1,200,000.00
341	የኦሮሚያ ጤና ጥበቃ ቢሮ	397,132,201.00		-		397,132,201.00
361	የኦሮሚያ አደጋ ስጋት ስራ-አመራር ኮሚሽን	58,418,167.00		-		58,418,167.00
400	ሌሎች ወጪዎች			-		-
430	ለወረዳና ለከተማ አስተዳደሮች ድጋፍ			4,361,500,310.00		4,361,500,310.00

The 2013 Ethiopian Fiscal Year Supplementary Budget Proclamation

Summary of Oromia Regional State Supplementary Budget Expenditure 2013 Ethiopian Fiscal Year (Birr)

Budget Code	List of Government Institutions	Recurrent Budget	Capital Budget	Subsidy for Anas (Weredas) and Urban Administrations	Total
	Total	1,312,554,768.00	8,378,428,670.00	4,361,500,310.00	14,052,483,748.00
100	Administration & General Services	561,243,917.00	1,392,900,235.00	-	1,954,144,152.00
115	Oromia Regional State President Office	247,474,654.00	274,243,220.00	-	521,717,874.00
119	Oromia Women's, Children's and Youth Affairs Bureau	805,701.00		-	805,701.00
122	Oromia Supreme Court	8,510,000.00		-	8,510,000.00
126	Oromia Police College		47,048,802.00	-	47,048,802.00
127	Oromia Police Commission	106,800,000.00	566,432,030.00	-	673,232,030.00
128	Oromia Ethics and Anti Corruption Commission	1,500,000.00		-	1,500,000.00
133	Oromia Administration & Security Bureau	92,374,774.00		-	92,374,774.00
136	Oromia and Benishangul Gumuz National Regions Joint Development Agreement Coordination Unit Office	2,600,000.00		-	2,600,000.00
152	Oromia Finance and Economic Co-operation Bureau	5,315,007.00		-	5,315,007.00
153	Oromia Government Communication Affairs Bureau	2,437,500.00		-	2,437,500.00
154	Oromia Broadcasting Network (OBN)	68,055,373.00	27,427,157.00	-	95,482,530.00
155	Oromia Public service and Human Resource Development Bureau		9,205,000.00	-	9,205,000.00
157	" Oromia Public Enterprises Supervising Authority		334,215,566.00		334,215,566.00
166	Oromia Public Procurement and Property Disposal Agency	192,400.00		-	192,400.00
174	Oromia Planning and Economic Commission	1,178,508.00		-	1,178,508.00
175	Oromia Leadership Academy	24,000,000.00	134,328,460.00	-	158,328,460.00
200	Economic Service	214,171,417.00	3,459,245,541.00	-	3,673,416,958.00
211	Oromia Agriculture and Natural Resources Bureau	3,887,871.00	124,600,000.00	-	128,487,871.00
213	Oromia Agricultural Research Institute		4,500,000.00	-	4,500,000.00
214	Oromia Livestock Resource Development Agency	156,872,965.00	15,000,000.00	-	171,872,965.00
217	Oromia Agricultural Inputs Control Authority	3,104,000.00		-	3,104,000.00
221	Oromia Water and Energy Resource Development Bureau	43,185,000.00	1,850,459,608	-	1,893,644,608.00
232	Oromia Enterprise and Industry Development Agency		27,000,000.00	-	27,000,000.00
233	Oromia Transport Authority	6,123,000.00		-	6,123,000.00
273	Oromia Roads Authority	998,581.00	1,437,685,933	-	1,438,684,514.00
300	Social Service	537,139,434.00	3,526,282,894.00	-	4,063,422,328.00
311	Oromia Education Bureau	1,575,274.00	3,526,282,894.00	-	3,527,858,168.00
312	Oromia Technical and Vocational Education Training Commission	63,544,055.00		-	63,544,055.00
332	Oromia Culture and Tourism Bureau	15,012,252.00		-	15,012,252.00
333	Oromia Labour & Social Affairs Bureau	257,485.00		-	257,485.00
334	Oromo Cultural Center	1,200,000.00		-	1,200,000.00
341	Oromia Health Bureau	397,132,201.00		-	397,132,201.00
361	Oromia Disaster Risk Management Commission	58,418,167.00		-	58,418,167.00
400	Others			-	-
430	Subsidy for Anas (Weredas) and Urban Administrations			4,361,500,310.00	4,361,500,310.00

Labsii Baajata Dabalataa Bara Baajataa 2013 Madda Bajataatiin

Koodii Baa-jataa	Facaatii Manneen Hojii Mootummaa	Maddaan		Ida'ama
		Saanduqa Mootummaa	Galii keessaa	
	Waliigala	13,957,150,786.00	95,332,962.00	14,052,483,748.00
100	Bulchinsa fi Tajaajila Maraa	1,954,144,152.00	-	1,954,144,152.00
115	Waajjira Pireezidaantii Bulchiinsa Mootummaa Naannoo Oromiyaa	521,717,874.00		521,717,874.00
119	Biirroo Dhimma Dubartootaa, Daa'immanii fi Dargaggoo Oromiyaa	805,701.00		805,701.00
122	Mana Murtii Waliigalaa Oromiyaa	8,510,000.00		8,510,000.00
126	Koolleejjii Poolisii Oromiyaa	47,048,802.00		47,048,802.00
127	Komiishinii Poolisii Oromiyaa	673,232,030.00		673,232,030.00
128	Komishinii Naamusaa fi Farra Malaammaltummaa Oromiyaa	1,500,000.00		1,500,000.00
133	Biirroo Bulchiinsaa fi Nageenyaa Oromiyaa	92,374,774.00		92,374,774.00
136	Waajjira Qindeessaa Misooma fi Nageenya Waliinii Muutommaa Nannoo Oromiya fi Mootummaa Naannoo Beneshanguul Gumzii	2,600,000.00		2,600,000.00
152	Biirroo Maallaqaa fi Walta'insa Dinagdee Oromiyaa	5,315,007.00		5,315,007.00
153	Biirroo Dhimmoota Kominikeeshinii Mootummaa Naannoo Oromiyaa	2,437,500.00		2,437,500.00
154	Oromiyaa Biroodkastiingi Neetworkii (OBN)	95,482,530.00		95,482,530.00
155	Biirroo Paablik Sarviisii fi Misooma Qabeenya Namaa Oromiyaa	9,205,000.00		9,205,000.00
157	Abbaa Taayitaa To'annoo Dhaabbilee Misooma Mootummaa Oromiyaa	334,215,566.00		334,215,566.00
166	Ejensii Bittaa fi Dhabamsiisa Qabeenya Mootummaa Oromiyaa	192,400.00		192,400.00
174	Komishinii Karooraa fi Misooma Dinagdee Oromiyaa	1,178,508.00		1,178,508.00
175	Akkaadaamii Hoggansa Oromiyaa	158,328,460.00		158,328,460.00
200	Tajaajila Dinagdee	3,669,416,958.00	4,000,000.00	3,673,416,958.00
211	Biirroo Qonnaa fi Qabeenya Uumamaa Oromiyaa	128,487,871.00		128,487,871.00
213	Inistiitiyuutii Qorannoo Qonnaa Oromiyaa	4,500,000.00		4,500,000.00
214	Ejensii Misooma Qabeenya Beeyledaa Oromiyaa	171,872,965.00		171,872,965.00
217	Abbaa Taayitaa To'annoo Galteewwaan Qonnaa Oromiyaa	3,104,000.00		3,104,000.00
221	Biirroo Misooma Qabeenya Bishaanii fi Inarjii Oromiyaa	1,893,644,608.00		1,893,644,608.00
232	Biirroo Misooma Interpiraayizii fi Industirii Oromiyaa	27,000,000.00		27,000,000.00
233	Abbaa Taayitaa Geejjiba Oromiyaa	2,123,000.00	4,000,000.00	6,123,000.00
273	Abbaa Taayitaa Daandiiwwaan Oromiyaa	1,438,684,514.00		1,438,684,514.00
300	Tajaajila Hawaasummaa	3,986,886,298.00	76,536,030.00	4,063,422,328.00
311	Biirroo Barnoota Oromiyaa	3,526,282,894.00	1,575,274.00	3,527,858,168.00
312	Biirroo Barnoota Leenjii Teekinikaa fi Ogummaa Oromiyaa		63,544,055.00	63,544,055.00
332	Biirroo Aadaa fi Turiizimii Oromiyaa	15,012,252.00		15,012,252.00
333	Biirroo Dhimmaa Hojjataa fi Hawaasummaa Oromiyaa	257,485.00		257,485.00
334	Giddugala Aadaa Oromoo	1,200,000.00		1,200,000.00
341	Biirroo Egumsa Fayyaa Oromiyaa	385,715,500.00	11,416,701.00	397,132,201.00
361	Komiishinii Hoggansa Sodaa Balaa Oromiyaa	58,418,167.00		58,418,167.00
400	Kan biroo			-
430	Deggarsa Baasii Aanaalee fi Bulchiinsa Magaalotaa	4,346,703,378.00	14,796,932.00	4,361,500,310.00

የ2013 በጀት ዓመት ተጨማሪ በጀት አዋጅ
የ2013 በጀት ዓመት የኦሮሚያ ክልላዊ መንግሥት መስተዳድር
የተጨማሪ በጀት በበጀት ምንጭ(ብር)

የበጀት ክፍል	መ/ቤቶች ዝርዝር	የበጀት ምንጭ	የወሰኑ ጊዜ	ድምር
		ከመንግስት ትሬዝሪ		
	ጠቅላላ ድምር	13,957,150,786.00	95,332,962.00	14,052,483,748.00
100	የአስተዳደርና ጠቅላላ አገልግሎት	1,954,144,152.00	-	1,954,144,152.00
115	የኦሮሚያ ክልላዊ መንግስት ፕሬዝዳንት ጽ/ቤት	521,717,874.00		521,717,874.00
119	የኦሮሚያ የሴቶች፣ ሕፃናት እና ወጣቶች ጉዳይ ቢሮ	805,701.00		805,701.00
122	የኦሮሚያ ጠቅላይ ፍርድ ቤት	8,510,000.00		8,510,000.00
126	የኦሮሚያ ፖሊስ ኮሌጅ	47,048,802.00		47,048,802.00
127	የኦሮሚያ ፖሊስ ኮሚሽን	673,232,030.00		673,232,030.00
128	የኦሮሚያ የሥነ-ምግባርና ጸረ-መብረት ኮሚሽን	1,500,000.00		1,500,000.00
133	የኦሮሚያ አስተዳደርና ጸጥታ ቢሮ	92,374,774.00		92,374,774.00
136	የኦሮሚያ ብሔራዊ ክልላዊ መንግስት እና የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግስት የጋራ ልማት እና ደህንነት ማስተባበር ጽ/ቤት	2,600,000.00		2,600,000.00
152	የኦሮሚያና ገንዘብና ኢኮኖሚ ትብብር ቢሮ	5,315,007.00		5,315,007.00
153	የኦሮሚያ የመንግስት ኮሙኒኬሽን ጉዳዮች ቢሮ	2,437,500.00		2,437,500.00
154	የኦሮሚያ ብሮድካስቲንግ ኔትወርክ (ኦብኔ)	95,482,530.00		95,482,530.00
155	የኦሮሚያ ፕላንና ሰርቭስና የሰው ሀብት ልማት ቢሮ	9,205,000.00		9,205,000.00
157	የኦሮሚያ የመንግስት ልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን	334,215,566.00		334,215,566.00
166	የኦሮሚያ የመንግስት ግዢና ንብረት አስወጋጅ ኤጀንሲ	192,400.00		192,400.00
174	የኦሮሚያ ፕላንና ኢኮኖሚ ልማት ኮሚሽን	1,178,508.00		1,178,508.00
175	የኦሮሚያ አመራር አካዳሚ	158,328,460.00		158,328,460.00
200	የኢኮኖሚ አገልግሎት	3,669,416,958.00	4,000,000.00	3,673,416,958.00
211	የኦሮሚያ ግብርና እና ተፈጥሮ ሀብት ቢሮ	128,487,871.00		128,487,871.00
213	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	4,500,000.00		4,500,000.00
214	የኦሮሚያ ኢንስሳት ሃብት ልማት ቢሮ	171,872,965.00		171,872,965.00
217	የኦሮሚያ ግብርና ግብአቶች ቁጥጥር ባለስልጣን	3,104,000.00		3,104,000.00
221	የኦሮሚያ ወሀ ሃብት ልማትና ኢነርጅ ቢሮ	1,893,644,608.00		1,893,644,608.00
232	የኦሮሚያ ኢንተርፕራይዝና ኢንዱስትሪ ልማት ቢሮ	27,000,000.00		27,000,000.00
233	የኦሮሚያ ትራንስፖርት ባለስልጣን	2,123,000.00	4,000,000.00	6,123,000.00
273	የኦሮሚያ መንገዶች ባለስልጣን	1,438,684,514.00		1,438,684,514.00
300	የማህበራዊ አገልግሎት	3,986,886,298.00	76,536,030.00	4,063,422,328.00
311	የኦሮሚያ ትምህርት ቢሮ	3,526,282,894.00	1,575,274.00	3,527,858,168.00
312	የኦሮሚያ ቴክኒክና ሙያ ትምህርት ሥልጠና ቢሮ		63,544,055.00	63,544,055.00
332	የኦሮሚያ ባህልና ቱሪዝም ቢሮ	15,012,252.00		15,012,252.00
333	የኦሮሚያ ሰራተኞች እና ማህበራዊ ጉዳይ ቢሮ	257,485.00		257,485.00
334	ኦሮሞ ባህል ማዕከል	1,200,000.00		1,200,000.00
341	የኦሮሚያ ጤና ጥበቃ ቢሮ	385,715,500.00	11,416,701.00	397,132,201.00
361	የኦሮሚያ አደጋ ስጋት ስራ-አመራር ኮሚሽን	58,418,167.00		58,418,167.00
400	ሌሎች ወጪዎች			-
430	ለወረዳና ለከተማ አስተዳደሮች ድጋፍ	4,346,703,378.00	14,796,932.00	4,361,500,310.00

The 2013 Ethiopian Fiscal Year Supplementary Budget Proclamation

Oromia Regional State Supplementetary Budget Expenditure for the 2013 Ethiopi- an Fiscal Year (In Birr) by Sources of Budget

Budget Code	Lists of Governement Institutions	Sources of Budget		Total
		Government Treasury	Sectors Internal Revenues	
	Grand Total	13,957,150,786.00	95,332,962.00	14,052,483,748.00
100	Administration & General Services	1,954,144,152.00	-	1,954,144,152.00
115	Oromia Regional State President Office	521,717,874.00		521,717,874.00
119	Oromia Women's, Children's and Youth Affairs Bureau	805,701.00		805,701.00
122	Oromia Supreme Court	8,510,000.00		8,510,000.00
126	Oromia Police College	47,048,802.00		47,048,802.00
127	Oromia Police Commission	673,232,030.00		673,232,030.00
128	Oromia Ethics and Anti Corruption Commission	1,500,000.00		1,500,000.00
133	Oromia Adminstration & Security Bureau	92,374,774.00		92,374,774.00
136	Oromia and Benishangul Gumuz National Regions Joint Development Agreement Coordination Unit Office	2,600,000.00		2,600,000.00
152	Oromia Finance and Economic Co-operation Bureau	5,315,007.00		5,315,007.00
153	Oromia Government Communication Affairs Bureau	2,437,500.00		2,437,500.00
154	Oromia Broadcasting Network (OBN)	95,482,530.00		95,482,530.00
155	Oromia Public Service and Human Resource Development Bureau	9,205,000.00		9,205,000.00
157	" Oromia Public Enterprises Supervising Authority	334,215,566.00		334,215,566.00
166	Oromia Public Procurement and Property Disposal Agency	192,400.00		192,400.00
174	Oromia Planning and Economic Commission	1,178,508.00		1,178,508.00
175	Oromia Leadership Academy	158,328,460.00		158,328,460.00
200	Economic Service	3,669,416,958.00	4,000,000.00	3,673,416,958.00
211	Oromia Agriculture and Natural Resources Bureau	128,487,871.00		128,487,871.00
213	Oromia Agricultural Research Institute	4,500,000.00		4,500,000.00
214	Oromia Livestock Resource Development Agency	171,872,965.00		171,872,965.00
217	Oromia Agricultural Inputs Control Authority	3,104,000.00		3,104,000.00
221	Oromia Water and Energy Resource Development Bureau	1,893,644,608.00		1,893,644,608.00
232	Oromia Enterprise and Industry Development Agency	27,000,000.00		27,000,000.00
233	Oromia Transport Authority	2,123,000.00	4,000,000.00	6,123,000.00
273	Oromia Roads Authority	1,438,684,514.00		1,438,684,514.00
300	Social Service	3,986,886,298.00	76,536,030.00	4,063,422,328.00
311	Oromia Education Bureau	3,526,282,894.00	1,575,274.00	3,527,858,168.00
312	Oromia Technical and Vocational Education Trainning Commission		63,544,055.00	63,544,055.00
332	Oromia Culture and Turism Bureau	15,012,252.00		15,012,252.00
333	Oromia Labour & Social Affairs Bureau	257,485.00		257,485.00
334	Oromo Cultural Center	1,200,000.00		1,200,000.00
341	Oromia Health Bureau	385,715,500.00	11,416,701.00	397,132,201.00
361	Oromia Disaster Risk Management Commission	58,418,167.00		58,418,167.00
400	Others	-	-	-
430	Subsidy for Anas (Weredas) and Urban Adminstrations	4,346,703,378.00	14,796,932.00	4,361,500,310.00

Bulchiinsa Mootummaa Naannoo Oromiyaa Facaatii Baajata Dabalataa Bara baajataa 2013**ኦሮሚያ ብሔራዊ ክልላዊ መንግሥት የ2013 በጀት ዓመት ተጨማሪ በጀት****Oromia National Regional State Supplementary Budget Schedule 2013 Ethiopian Fiscal Year****Recurrent Budget/ መደበኛ በጀት/ Recurrent Budget**

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Bulchiinsa Mootummaa Naannoo Oromiyaa	ኦሮሚያ ብሔራዊ ክልላዊ መንግሥት	Oromia National Regional State	Saanduqa Mootummaa ማዕከላዊ ግምጃ ቢት/Treasury	Galii keessaa/ የውስጥ ገቢ/Retained Revenue	Ida'ama/ድምር/ Total
000'	Finfinnee	ፊንፊኔ	Finfinnee	1,232,018,738	80,536,030	1,312,554,769
100	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	420,240,453		420,240,453
115	Waajjira Pireezidaantii Bulchiinsa Mootummaa Naannoo Oromiyaa	የኦሮሚያ ክልላዊ መንግሥት ፕሬዝዳንት ጽ/ቤት	Oromia Regional State President Office	211,344,823		211,344,823
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	211,344,823		211,344,823
119	Biiroo Dhimma Dubartootaa, Daa'immanii fi Dargaggoota Oromiyaa	የኦሮሚያ ሴቶች፣ ሕፃናት እና ወጣቶች ጉዳይ ቢሮ	Oromia Women's, Children's and Youth Affairs Bureau	805,701.00		805,701
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	805,701.00		805,701
122	Mana Murtii Waliigalaa Oromiyaa	የኦሮሚያ ጠቅላይ ፍርድ ቤት	Oromia Supreme Court	3,570,000		3,570,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,570,000		3,570,000
127	Koomiishinii Poolisii Oromiyaa	የኦሮሚያ ፖሊስ ኮሚሽን	Oromia Police Commission	98,280,000		98,280,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	98,280,000		98,280,000
128	Koomiishinii Naamusaa fi Farra Malaammaltummaa Oromiyaa	የኦሮሚያ ሥነ-ምግባርና ጸረ-መስና ኮሚሽን	Oromia Ethics and Anti Corruption Commission	704,000		704,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	704,000		704,000
133	Biiroo Bulchiinsaa fi Nageenyaa Oromiyaa	የኦሮሚያ አስተዳደርና ጸጥታ ቢሮ	Oromia Administration & Security Bureau	6,794,640.67		6,794,641
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	6,794,641		6,794,641
152	Biiroo Maallaqaa fi Walta'insa Dinagdee Oromiyaa	የኦሮሚያ ገንዘብና ኢኮኖሚ ትብብር ቢሮ	Oromia Finance and Economic Co-operation Bureau	5,315,007.00		5,315,007
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	5,315,007.00		5,315,007
154	Oromiyaa Biroodkastiingi Neetworki (OBN)	የኦሮሚያ ብሮድካስቲንግ ኔትወርክ (ኦብኔ)	Oromia Broadcasting Network (OBN)	68,055,373		68,055,373
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	68,055,373		68,055,373
166	Ejensii Bittaa fi Dhabamsiisa Qabeenya Mootummaa Oromiyaa	የኦሮሚያ የመንግሥት ግዢና ንብረት አስወጋጅ ኤጀንሲ	Oromia Public Procurement and Property Disposal Agency	192,400.00		192,400

01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	192,400.00		192,400
174	Koomiishinii Karooraa fi Misooma Dinagdee Oromiyaa	የኦሮሚያ ፕላንና ኢኮኖሚ ልማት ኮሚሽን	Oromia Planning and Economic Commission	1,178,508.00		1,178,508
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,178,508.00		1,178,508
175	Akkaadaamii Hoggansa Oromiyaa	የኦሮሚያ አመራር አካዳሚ	Oromia Leadership Academy	24,000,000.00		24,000,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	24,000,000.00		24,000,000
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	161,098,090	4,000,000	165,098,090
211	Biiroo Qonnaa fi Qabeenya Uumamaa Oromiyaa	የኦሮሚያ ግብርና እና ተፈጥሮ ሀብት ቢሮ	Oromia Agriculture and Natural Resources Bureau	3,887,871		3,887,871
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,887,871		3,887,871
214	Ejensii Misooma Qabeenya Beeyladaa Oromiyaa	የኦሮሚያ እንስሳት ሃብት ልማት ኤጀንሲ	Oromia Livestock Resource Development Agency	154,383,219.00		154,383,219
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	154,383,219.00		154,383,219
217	Abbaa Taayitaa To'annoo Galteewwaan Qonnaa Oromiyaa	የኦሮሚያ ግብርና ግብአቶች ቁጥጥር ባለስልጣን	Oromia Agricultural Inputs Regulatory Authority	704,000		704,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	704,000		704,000
233	Abbaa Taayitaa Geejjiba Oromiyaa	ኦሮሚያ ትራንስፖርት ባለስልጣን	Oromia Transport Authority	2,123,000.00	4,000,000	6,123,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,123,000.00	4,000,000	6,123,000
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	398,602,383		398,602,383
332	Biiroo Aadaa fi Turiizimii Oromiyaa	የኦሮሚያ ባህልና ቱሪዝም ቢሮ	Oromia Culture and Tourism Bureau	15,012,252.00		15,012,252
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	15,012,252.00		15,012,252
333	Biiroo Dhimma Hojjataa fi Hawaasummaa Oromiyaa	የኦሮሚያ ሰራተኛ እና ማህበራዊ ጉዳይ ቢሮ	Oromia Labour & Social Affairs Bureau	257,485.00		257,485
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	257,485.00		257,485
334	Giddugala Aadaa Oromoo	የኦሮሞ ባህል ማዕከል	Oromo Cultural Center	1,200,000.00		1,200,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,200,000.00		1,200,000
341	Biiroo Eegumsa Fayyaa Oromiyaa	የኦሮሚያ ጤና ጥበቃ ቢሮ	Oromia Health Bureau	323,714,479		323,714,479
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	323,714,479		323,714,479
361	Komiishinii Hoggansa Sodaa Balaa Oromiyaa	የኦሮሚያ አደጋ ስጋት ስራ-አመራር ኮሚሽን	Oromia Disaster Risk Management Commission	58,418,167.00		58,418,167
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	58,418,167.00		58,418,167
400	Kan biroo	ሌሎች ወጪዎች	Others			-
001	Arsii	አርሲ	Arsi	9,931,324	1,573,500	11,504,824
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	3,405,076	-	3,405,076
115	Waajjira Bulchiinsa Godina Arsii	የአርሲ ሆን አስተዳደር ጽ/ቤት	Arsi Zone Adminstration Office	1,479,591.12		1,479,591
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,479,591.12		1,479,591
122	Mana Murtii Ol'aanaa Godina Arsii	የአርሲ ሆን ከፍተኛ ፍርድ ቤት	Arsi Zone Higher Court	245,225.00		245,225
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	245,225.00		245,225
127	Qajeelcha Poolisii Godina Arsii	የአርሲ ሆን ፖሊስ መምሪያ	Arsi Zone Police Department	620,000		620,000

01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	620,000		620,000
128	Koomishinii Naamuusaa fi Farra Malaammaltumaa Damee Asallaa	የሥነ-ምግባርና ጸረ-መብረክ ኮሚሽን አሰላ ቅርንጫፍ	Ethics and Anti Corruption Asella Branch	42,000.00		42,000
10	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	42,000.00		42,000
133	Waajjira Bulchiinsaa fi Nageenyaa Godina Arsii	የአርሲ ዞን አስተዳደርና ጸጥታ ጽ/ቤት	Arsi Zone Security & Administration office	863,260.00		863,260
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	863,260.00		863,260
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa Godina Arsii	የአርሲ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Arsi Zone Government Communication Affairs Office	155,000.00		155,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	155,000.00		155,000
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	3,253,720	-	3,253,720
214	Waajjira Misooma Qabeenya Beeyladaa Godina Arsii	የአርሲ ዞን እንስሳት ሃብት ልማት ጽ/ቤት	Arsi Zone Livestock Resource Development Office	80,875.00		80,875
02	Adeemsa Hoojii Ijoo Ekisteenshinii Misooma Beeyladaa fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock and Fishery Resource Development Extension Process	80,875.00		80,875
217	Abbaa Taayitaa To'annoo Galteewwan Qonnaa Oromiyaa	የኦሮሚያ ግብርና ግብአቶች ቁጥጥር ባለስልጣን	Oromia Agricultural Inputs Regulatory Authority	675,000.00		675,000
02	To'annoo Galteewwan Qonnaa Damee Asallaa	የግብርና ግብአቶች ቁጥጥር አሰላ ቅርንጫፍ	Agricultural Input Regulatory Asela Branch	675,000.00		675,000
221	Waajjira Misooma Qabeenya Bishaanii fi Inarji Godina Arsii	የአርሲ ዞን ወሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	Arsi Zone Water and Energy Resource Development Office	2,497,845.00		2,497,845
02	Misooma Bishaanii fi Inarjii	ወሃና ኢነርጂ ልማት	Water and Energy Development	2,497,845.00		2,497,845
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	3,272,528	1,573,500	4,846,028
341	Waajjira Eegumsa Fayyaa Godina Arsii	የአርሲ ዞን ጤና ጥበቃ ጽ/ቤት	Arsi Zone Health Office	3,272,528	1,573,500	4,846,028
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,967,480.00		1,967,480
52	Hoospitaala Boqqojjii	ቦቆጃ ሆስፒታል	Bokoji Hospital	1,305,048.00		1,305,048
74	Hospitaala Shirkaa	ሽርካ ሆስፒታል	Shirka Hospital		298,500	298,500
99	Hospitaala Suudee	ሱዴ ሆስፒታል	Sude Hospital		1,275,000	1,275,000
400	Kan Biroo	ሌሎች ወጪዎች	Others			-
002	Baalee	ባሌ	Bale	8,622,265	1,205,572	9,827,837
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	2,523,153	-	2,523,153
115	Waajjira Bulchiinsa Godina Baalee	የባሌ ዞን አስተዳደር ጽ/ቤት	Bale Zone Administration Office	1,369,238.36		1,369,238
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,369,238.36		1,369,238
122	Mana Murtii Ol'aanaa Godina Baalee	የባሌ ዞን ከፍተኛ ፍርድ ቤት	Bale Zone Higher Court	191,915.00		191,915
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	191,915.00		191,915
127	Qajeelcha Poolisii Godina Baalee	የባሌ ዞን ፖሊስ መምሪያ	Bale Zone Police Department	370,000		370,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	370,000		370,000
133	Waajjira Bulchiinsaa fi Nageenyaa Godina Baalee	የባሌ ዞን አስተዳደርና ጸጥታ ጽ/ቤት	Bale Zone Security & Administration Office	452,000.00		452,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	452,000.00		452,000

153	Waaajjira Dhimmoota Kominikeeshinii Mootummaa Godina Baalee	የባሌ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Bale Zone Government Communication Affairs Office	140,000.00		140,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	140,000.00		140,000
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	3,644,506	-	3,644,506
214	Waaajjira Misooma Qabeenya Beeyledaa Godina Baalee	የባሌ ዞን እንስሳት ሃብት ልማት ጽ/ቤት	Bale Zone Livestock Resource Development Office	73,735.00		73,735
11	Adeemsa Hoojii Ijoo Dhiyeessaa fi Raabsaa Callaa Guddistuu Beeyladaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦት፣ ስርጭት እና ብድር ማስመለስ ክትትል የሥራ የሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Core Process	73,735.00		73,735
221	Waaajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Baalee	የባሌ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	Bale Zone Water and Energy Resource Development Office	3,408,035.00		3,408,035
03	Adeemsa Hoojii Misooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and Energy Development Core Process	3,408,035.00		3,408,035
273	Abbaa Taayitaa Daandiiwwaanii Godina Baalee	የባሌ ዞን መንገዶች ባለስልጣን	Bale Zone Roads Authority	162,736.00		162,736
03	Adeemsa Hoojii Deeggersa Teeknikaa fi Hirmaannaa Um-mataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	162,736.00		162,736
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	2,454,606	1,205,572	3,660,178
311	Waaajjira Barnootaa Godina Baalee	የባሌ ዞን ትምህርት ጽ/ቤት	Bale Zone Education Office		1,205,572.00	1,205,572
03	Kolleejjii Barsisootaa Roobee	ሮቤ መምህራን ትምህርት ኮሌጅ	Robe Teachers College		1,205,572.00	1,205,572
341	Waaajjira Eegumsa Fayyaa Godina Baalee	የባሌ ዞን ጤና ጥበቃ ጽ/ቤት	Bale Zone Health Office	2,454,606		2,454,606
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,113,595.00		1,113,595
36	Hospitaala Baalee Roobee	ባሌ ሮቤ ሆስፒታል	Bale Robe Hospital	1,341,011.00		1,341,011
400	Kan Biroo	ሌሎች ወጪዎች	Others			-
003	Boorana	ቦረና	Borana	50,363,301	440,000	50,803,301
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	36,235,562	-	36,235,562
115	Waaajjira Bulchiinsaa Godina Booranaa	የቦረና ዞን አስተዳደር ጽ/ቤት	Borana Zone Administration Office	9,404,971.49		9,404,971
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	9,404,971.49		9,404,971
122	Mana Murtii Ol'aanaa Godina Booranaa	የቦረና ዞን ከፍተኛ ፍርድ ቤት	Borana Zone Higher Court	170,591.00		170,591
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	170,591.00		170,591
127	Qajeelcha Poolisii Godina Booranaa	የቦረና ዞን ፖሊስ መምሪያ	Borana Zone Police Department	200,000.00		200,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	200,000.00		200,000
133	Waaajjira Bulchiinsaa fi Nageenyaa Godina Booranaa	የቦረና ዞን አስተዳደርና ጸጥታ ጽ/ቤት	Borana Zone Security & Administration Office	26,350,000.00		26,350,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	26,350,000.00		26,350,000
153	Waaajjira Dhimmoota Kominikeeshinii Mootummaa Godina Booranaa	የቦረና ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Borana Zone Government Communication Affairs Office	110,000.00		110,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	110,000.00		110,000
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	11,615,981	-	11,615,981
214	Waaajjira Misooma Qabeenya Beeyladaa Godina Booranaa	የቦረና ዞን እንስሳት ሃብት ልማት ጽ/ቤት	Borana Zone Livestock Resource Development Office	326,584.00		326,584

02	Adeemsa Hojii Ijoo Ekisteenshinii Misooma Beeyladaa fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	326,584.00		326,584
221	Waaajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Booranaa	የቦረና ዞን ወ.ሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	Borana Zone Water and Energy Resource Development Office	11,289,397.00		11,289,397
03	Adeemsa Hojii Misooma Bishaanii fi Inarjii	የወ.ሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and Energy Development Core Process	11,289,397.00		11,289,397
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	2,511,758	440,000	2,951,758
312	Waaajjira Barnootaa fi Leenjii Teekinikaa fi Ogummaa Godina Booranaa	የቦረና ዞን ቴክኒክና ሙያ ትምህርት ስልጠና ጽ/ቤት	Borana Zone Technical and Vocational Education Trainning Office		440,000	440,000
02	Kolleejjii Polii Tekinikii Yaabelloo	የያቤሎ ፖሊ ቴክኒክ ኮሌጅ	Yabelo Poly Technic College		440,000	440,000
341	Waaajjira Eegumsa Fayyaa Godina Booranaa	የቦረና ዞን ጤና ጥበቃ ጽ/ቤት	Borana Zone Health Office	2,511,758		2,511,758
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,206,710.00		1,206,710
39	Hospitaala Moyyaalee	የሞያሌ ሆስፒታል	Moyale Hospital	1,305,048.00		1,305,048
400	Kan Biroo	ሌሎች ወጪዎች	Others			-
004	Gujii	ጉጂ	Guji	10,848,052	7,377,018	18,225,070
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	7,791,234	-	7,791,234
115	Waaajjira Bulchiinsaa Godina Gujii	የጉጂ ዞን አስተዳደር ጽ/ቤት	Guji Zone Adminstration Office	1,521,573.22		1,521,573
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,521,573.22		1,521,573
122	Mana Murtii Ol'aanaa Godina Gujii	የጉጂ ዞን ከፍተኛ ፍርድ ቤት	Guji Zone Higher Court	170,591.00		170,591
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	170,591.00		170,591
127	Qajeelcha Poolisii Godina Gujii	የጉጂ ዞን ፖሊስ መምሪያ	Guji Zone Police Department	200,000.00		200,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	200,000.00		200,000
133	Waaajjira Bulchiinsaa fi Nageenyaa Godina Gujii	የጉጂ ዞን አስተዳደርና ጸጥታ ጽ/ቤት	Guji Zone Security & Adminstration Office	5,787,069.50		5,787,070
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	5,787,069.50		5,787,070
153	Waaajjira Dhimmoota Kominikeeshinii Mootummaa Godina Gujii	የጉጂ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Guji Zone Government Communication Affairs Office	112,000.00		112,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	112,000.00		112,000
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	71,468	-	71,468
214	Waaajjira Misooma Qabeenya Beeyladaa Godina Gujii	የጉጂ ዞን እንስሳት ሃብት ልማት ጽ/ቤት	Guji Zone Livestock Resource Development Office	71,468.00		71,468
02	Adeemsa Hojii Ijoo Ekisteenshinii Misooma Beeyladaa fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	71,468.00		71,468
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	2,985,350	7,377,018	10,362,368
312	Waaajjira Barnootaa fi Leenjii Teekinikaa fi Ogummaa Godina Gujii	የጉጂ ዞን ቴክኒክና ሙያ ትምህርት ስልጠና ተቋም	Guji Zone Technical and Vocational Educational Trainning Office		7,377,018.00	7,377,018
02	Dhaabbata Barnootaa fi Leenjii Teekinikaa fi Ogummaa Nageellee	ነገሌ ቴክኒክና ሙያ ትምህርትና ስልጠና ተቋም	Negelle Technical and Vocational Education Training Institute		7,377,018.00	7,377,018
341	Waaajjira Eegumsa Fayyaa Godina Gujii	የጉጂ ዞን ጤና ጥበቃ ጽ/ቤት	Guji Zone Health Office	2,985,350		2,985,350
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,888,542.00		1,888,542

77	Hospitaala Booree	የቦሬ ሆስፒታል	Bore Hospital	1,096,808.00		1,096,808
400	Kan Biroo	ሌሎች ወጪዎች	Others			-
005	Harargee Bahaa	ምስራቅ ሐረርጌ	East Hararge	17,951,848	4,918,013	22,869,861
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	11,038,523	-	11,038,523
115	Waajjira Bulchiinsaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን አስተዳደር ጽ/ቤት	East Hararge Zone Adminstration Office	1,348,398.00		1,348,398
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,348,398.00		1,348,398
122	Mana Murtii Ol'aanaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ከፍተኛ ፍርድ ቤት	East Hararge Zone Higher Court	245,225.00		245,225
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	245,225.00		245,225
127	Qajeelcha Poolisii Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ፖሊስ መምሪያ	East Hararge Zone Police Department	870,000.00		870,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	870,000.00		870,000
133	Waajjira Bulchiinsaa fi Nageenyaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን አስተዳደርና ጽጥታ ጽ/ቤት	East Hararge Zone Security & Adminstration Office	8,449,900.00		8,449,900
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	8,449,900.00		8,449,900
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	East Hararge Zone Government Communication Affairs Office	125,000.00		125,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	125,000.00		125,000
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	3,651,980	-	3,651,980
214	Waajjira Misooma Qabeenya Beeyledaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን እንስሳት ሃብት ልማት ጽ/ቤት	East Hararge Zone Livestock Resource Development Office	136,490.00		136,490
02	Adeemsa Hojii Ijoo Ekisteenshinii Misooma Beeyladaa fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	136,490.00		136,490
221	Waajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	East Hararge Zone Water and Energy Resource Development Office	3,515,490.00		3,515,490
03	Adeemsa Hojii Misooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and Energy Development Core Process	3,515,490.00		3,515,490
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	3,261,345	4,918,013	8,179,358
312	Waajjira Barnootaa fi Leenjii Teekinikaa fi Ogummaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ቴክኒክና ሙያ ትምህርት ስልጠና ጽ/ቤት	East Hararge Zone Technical and Vocational Education Trainning Office		4,918,013.00	4,918,013
04	Kolleejjii Polii Tekinikii Haromaayyaa	የሀሮማያ ፖሊ ቴክኒክ ኮሌጅ	Haromaya Poly Technic College		4,918,013.00	4,918,013
341	Waajjira Eegumsa Fayyaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ጤና ጥበቃ ጽ/ቤት	East Hararge Zone Health Office	3,261,345		3,261,345
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,884,593.00		1,884,593
42	Hospitaala Haaromaayyaa	የሀሮማያ ሆስፒታል	Haromaya Hospital	1,376,752.00		1,376,752
400	Kan Biroo	ሌሎች ወጪዎች	Others			-
006	Harargee Lixaa	ምዕራብ ሐረርጌ	West Hararge	12,376,049		12,376,049
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	6,318,167		6,318,167
115	Waajjira Bulchiinsaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን አስተዳደር ጽ/ቤት	West Hararge Zone Adminstration Office	1,320,352.50		1,320,353
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,320,352.50		1,320,353
122	Mana Murtii Ol'aanaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን ከፍተኛ ፍርድ ቤት	West Hararge Zone Higher Court	213,239.00		213,239

01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	213,239.00		213,239
127	Qajeelcha Poolisii Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን ፖሊስ መምሪያ	West Hararge Zone Police Department	1,120,000.00		1,120,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,120,000.00		1,120,000
128	Komishinii Naamusaa fi Farra Malaammaltummaa Damee Bahaa(Ciroo)	የሥነ-ምግባርና ጸረ-መስና ኮሚሽን ምስራቅ ቅርንጫፍ (ቄሮ)	Ethics and Anti Corruption Commission Eastern Branch (Chiro)	146,500		146,500
03	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and Geral service	146,500		146,500
133	Waaajira Bulchiinsaa fi Nageenyaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን አስተዳደርና ጽጥታ ጽ/ቤት	West Hararge Zone Security & Adminstration Office	3,438,075		3,438,075
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,438,075		3,438,075
153	Waaajira Dhimmoota Kominikeeshinii Mootummaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	West Hararge Zone Government Communication Affairs Office	80,000		80,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	80,000		80,000
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	3,323,298		3,323,298
214	Waaajira Misooma Qabeenya Beeyledaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን እንስሳት ሃብት ልማት ጽ/ቤት	West Hararge Zone Livestock Resource Development Office	88,053.00		88,053
02	Adeemsa Hojii Ijoo Ekiesteenshinii Misooma Beeyladaa fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	88,053.00		88,053
221	Waaajira Misooma Qabeenya Bishaanii fi Inarjii Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	West Hararge Zone Water and Energy Resource Development Office	3,235,245.00		3,235,245
03	Adeemsa Hojii Misooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and Energy Development Core Process	3,235,245.00		3,235,245
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	2,734,584		2,734,584
341	Waaajira Eegumsa Fayyaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን ጤና ጥበቃ ጽ/ቤት	West Hararge Zone Health Office	2,734,584		2,734,584
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,449,696		1,449,696
71	Hospitaala Hiirnaa	ሂሮና ሆስፒታል	Hirna Hospital	1,284,888.00		1,284,888
400	Kan Biroo	ሌሎች ወጪዎች	Others			-
007	Iluu Abbaa Booraa	ኢሉ አባቦራ	Ilu Aba Bora	5,001,462		5,001,462
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	2,382,992		2,382,992
115	Waaajira Bulchiinsaa Godina Iluu Abbaa Booraa	የኢሉ አባቦራ ዞን አስተዳደር ጽ/ቤት	Ilu Aba Bora Zone Adminstration Office	1,342,823.97		1,342,824
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,342,823.97		1,342,824
122	Mana Murtii Ol'aanaa Godina Iluu Abbaa Booraa	የኢሉ አባቦራ ዞን ከፍተኛ ፍርድ ቤት	Ilu Aba Bora Zone Higher Court	170,591.00		170,591
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	170,591.00		170,591
127	Qajeelcha Poolisii Godina Iluu Abbaa Booraa	የኢሉ አባቦራ ዞን ፖሊስ መምሪያ	Ilu Aba Bora Zone Police Department	420,000.00		420,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	420,000.00		420,000
133	Waaajira Bulchiinsaa fi Nageenyaa Godina Iluu Abbaa Booraa	የኢሉ አባቦራ ዞን አስተዳደርና ጽጥታ ጽ/ቤት	Ilu Aba Bora Zone Security & Adminstration Office	369,577.00		369,577
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	369,577.00		369,577

153	Waaajira Dhimmoota Kominikeeshinii Mootummaa Godina Iluu Abbaa Booraa	የኢሉ አባባራ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Ilu Aba Bora Zone Government Communication Affairs Office	80,000.00		80,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	80,000.00		80,000
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	114,838		114,838
214	Waaajira Misooma Qabeenya Beeyledaa Godina Iluu Abbaa Booraa	የኢሉ አባባራ ዞን እንስሳት ሃብት ልማት ጽ/ቤት	Ilu Aba Bora Zone Livestock Resource Development Office	72,554.00		72,554
02	Adeemsa Hoojii Ijoo Ekisteenshinii Misooma Beeyladaa fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock and Fishery Resource Development Extension Process	72,554.00		72,554
273	Abbaa Taayitaa Daandiiwwaan Godina Iluu Abbaa Booraa	የኢሉ አባባራ ዞን መንገዶች ባለስልጣን	Ilu Aba Bora Zone Roads Authority	42,284.00		42,284
02	Adeemsa Hoojii Suphaa fi Ijaarsa Daandiiwwanii	የመንገዶች ጥገናና ግንባታ	Road Construction & Maintenance Work Process	42,284.00		42,284
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	2,503,632		2,503,632
341	Waaajira Eegumsa Fayyaa Godina Iluu Abbaa Booraa	የኢሉ አባባራ ዞን ጤና ጥበቃ ጽ/ቤት	Ilu Aba Bora Zone Health office	2,503,632		2,503,632
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,175,121.00		1,175,121
05	Hospitaala Kaarli Mattuu	ካርል መቱ ሆስፒታል	Karl Matu Hospital	1,328,511.00		1,328,511
400	Kan Biroo	ሌሎች ወጪዎች	Others			-
008	Jimmaa	ጅማ	Jimma	5,103,379	7,976,450	13,079,829
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	2,177,991	-	2,177,991
115	Waaajira Bulchiinsaa Godina Jimmaa	የጅማ ዞን አስተዳደር ጽ/ቤት	Jimma Zone Administration Office	1,307,752		1,307,752
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,307,752		1,307,752
122	Mana Murtii Ol'aanaa Godina Jimmaa	የጅማ ዞን ከፍተኛ ፍርድ ቤት	Jimma Zone Higher Court	213,239		213,239
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	213,239		213,239
127	Qajeelcha Poolisii Godina Jimmaa	የጅማ ዞን ፖሊስ መምሪያ	Jimma Zone Police Department	180,000		180,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	180,000		180,000
128	Komishinii Naamusaa fi Farra Malaanmaltummaa Damee Kibba Lixaa	የሥነ-ምግባርና ጸረ-መስና ኮሚሽን ደቡብ ምዕራብ ቅርንጫፍ	Ethics and Anti-Corruption Commission South Western Branch	157,500		157,500
02	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	157,500		157,500
133	Waaajira Bulchiinsaa fi Nageenyaa Godina Jimmaa	የጅማ ዞን አስተዳደርና ጸጥታ ጽ/ቤት	Jimma Zone Security & Administration Office	171,500		171,500
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	171,500		171,500
153	Waaajira Dhimmoota Kominikeeshinii Mootummaa Godina Jimmaa	የጅማ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Jimma Zone Government Communication Affairs Office	148,000		148,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	148,000		148,000
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	286,487	-	286,487
214	Waaajira Misooma Qabeenya Beeyladaa Godina Jimmaa	የጅማ ዞን እንስሳት ሃብት ልማት ጽ/ቤት	Jimma Zone Livestock Resource Development Office	286,487.00		286,487
02	Adeemsa Hoojii Ijoo Ekisteenshinii Misooma Beeyladaa fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock and Fishery Resource Development Extension Process	286,487.00		286,487
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	2,638,901	7,976,450	10,615,351

312	Waaajjira Barnootaa fi Leenjii Teekinikaa fi Ogummaa Magaalaa Jimmaa	የጅማ ከተማ ቴክኒክና ሙያ ትምህርት ስልጠና ጽ/ቤት	Jimma Town Technical and Vocational Education Training Office		5,423,000	5,423,000
05	Kolleejjii Polii Tekinikii Jimmaa	የጅማ ፖሊስ ቴክኒክ ኮሌጅ	Jimma Poly Technic College		5,423,000	5,423,000
341	Waaajjira Eegumsa Fayyaa Godina Jimmaa	የጅማ ዞን ጤና ጥበቃ ጽ/ቤት	Jimma Zone Health office	2,638,901	2,553,450	5,192,351
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,221,606		1,221,606
10	Hospitaala Xiroo Afataa	ጥሮ አፋታ ሆስፒታል	Tiro Afata Hospital		1,726,800	1,726,800
41	Hoospitaala Shanan Gibee	ሸነን ግቤ ሆስፒታል	Shenen Gibe Hospital	1,417,295		1,417,295
60	Hoospitaala Saqqaa Coqorsaa	ሰቃ ሙቆርሳ ሆስፒታል	Seka Chekorsa Hospital		826,650	826,650
400	Kan Biroo	ሌሎች ወጪዎች	Others			-
009	Shawaa Bahaa	ምስራቅ ሸዋ	East Shewa	13,808,583	14,210,000	28,018,583
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	2,818,595	-	2,818,595
115	Waaajjira Bulchiinsaa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን አስተዳደር ጽ/ቤት	East Shewa Zone Administration Office	953,634.25		953,634
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	953,634.25		953,634
122	Mana Murtii Ol'aanaa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ከፍተኛ ፍርድ ቤት	East Shewa Zone Higher Court	566,478		566,478
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	213,239		213,239
02	Mana Murtii Addaa Adaamaa	የአዳማ ልዩ ፍርድ ቤት	Adama Special Court	213,239		213,239
03	Mana Murtii Walii gala Oromiyaa Dhaddacha Bahaa	የኦሮሚያ ጠቅላይ ፍርድ ቤት የምስራቅ ሀፎ	Oromia Supreme Court East Bench	140,000		140,000
127	Qajeelcha Poolisii Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ፖሊስ መምሪያ	East Shewa Zone Police Department	370,000		370,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	370,000		370,000
128	Komishinii Naamusaa fi Farra Malaanmaltummaa Damee Giddu Galeessa Bahaa	የሥነ-ምግባርና ጸረ-ሙስና ኮሚሽን መካከለኛ ምስራቅ ቅርንጫፍ	Ethics and Anti-Corruption Commission Central East Branch	67,000		67,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	67,000		67,000
133	Waaajjira Bulchiinsaa fi Nageenyaa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን አስተዳደርና ጸጥታ ጽ/ቤት	East Shewa Zone Security & Administration Office	763,482		763,482
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	763,482		763,482
153	Waaajjira Dhimmoota Kominikeeshinii Mootummaa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	East Shewa Zone Government Communication Affairs Office	98,000		98,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	98,000		98,000
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	2,194,317	-	2,194,317
214	Waaajjira Misooma Qabeenya Beeyledaa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን እንስሳት ሃብት ልማት ጽ/ቤት	East Shewa Zone Livestock Resource Development Office	96,000.00		96,000
02	Adeemsa Hoojii Ijoo Ekisteenshinii Misooma Beeyladaa fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock and Fishery Resource Development Extension Process	96,000.00		96,000
221	Waaajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	East Shewa Zone Water and Energy Resource Development Office	1,984,837		1,984,837
03	Adeemsa Hoojii Misooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and Energy Development Core Process	1,984,837		1,984,837

273	Abbaa Taayitaa Daandiiwwaan Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን መንገዶች ባለስልጣን	East Shewa Zone Roads Authority	113,480		113,480
03	Adeemsa Hoojii Deeggersa Teeknikaa fi Hirmaannaa Um-mataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	113,480		113,480
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	8,795,671	14,210,000	23,005,671
312	Waaajjira Barnootaa fi Leenjii Teekiniikaa fi Ogummaa Magaalaa Adaamaa	የአዳማ ከገጥ ቴክኒክና ሙያ ትምህርት ስልጠና ጽ/ቤት	Adama Town Technical and Vocational Education Trainning Office		11,450,000	11,450,000
04	Kolleejjii Polii Tekinikii Adaamaa	የአዳማ ፖሊ ቴክኒክ ኮሌጅ	Adama Poly Technic College		700,000	700,000
05	Kolleejjii Barnootaa fi Leenjii Teekiniikaa fi Ogummaa Baatuu	የህ- ቴክኒክና ሙያ ትምህርት ሥልጠና ኮሌጅ	Batu Technical and Vocational Education Trainning College		10,750,000	10,750,000
341	Waaajjira Eegumsa Fayyaa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ጤና ጥበቃ ጽ/ቤት	East Shewa Zone Health Office	8,795,671	2,760,000	11,555,671
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,108,514		1,108,514
02	Kolleejjii Saayinsii Fayyaa Hoospitaala Adaamaa	የአዳማ ሳይንስ ኮሌጅ ሆስፒታል	Adama College of Science Hospital	2,106,745	2,000,000	4,106,745
19	Hospitaala Bishoofuu	ቢሾፍቱ ሆስፒታል	Bishoftu Hospital	1,558,415	760,000	2,318,415
23	Laboraatorii Adaamaa	አዳማ ላብራቶሪ	Adama Laboratory	1,850,850		1,850,850
81	Hospitaala Moojoo	ሞጆ ሆስፒታል	Mojo Hospital	2,171,147		2,171,147
400	Kan Biroo	ሌሎች ወጪዎች	Others			-
010	Shawaa Kaabaa	ሰሜን ሸዋ	North Shewa	6,749,919	369,702	7,119,621
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	3,874,631	-	3,874,631
115	Waaajjira Bulchiinsaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን አስተዳደር ጽ/ቤት	North Shewa Zone Adminstration Office	1,211,624.92		1,211,625
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,211,624.92		1,211,625
122	Mana Murtii Ol'aanaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ከፍተኛ ፍርድ ቤት	North Shewa Zone Higher Court	266,546		266,546
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	266,546		266,546
127	Qajeelcha Poolisii Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ፖሊስ መምሪያ	North Shewa Zone Police Department	430,000		430,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	430,000		430,000
133	Waaajjira Bulchiinsaa fi Nageenyaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን አስተዳደርና ጽጥታ ጽ/ቤት	North Shewa Zone Security & Adminstration office	1,820,460		1,820,460
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,820,460		1,820,460
153	Waaajjira Dhimmoota Kominikeeshinii Mootummaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	North Shewa Zone Government Communication Affairs Office	146,000		146,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	146,000		146,000
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	317,182	-	317,182
214	Waaajjira Misooma Qabeenya Beeyledaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን እንስሳት ሃብት ልማት ጽ/ቤት	North Shewa Zone Livestock Resource Development Office	217,182.00		217,182
02	Adeemsa Hoojii Ijoo Ekisteenshinii Misooma Beeyladaa fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	217,182.00		217,182
273	Abbaa Taayitaa Daandiiwwaan Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን መንገዶች ባለስልጣን	North Shewa Zone Roads Authority	100,000		100,000
03	Adeemsa Hoojii Deeggersa Teeknikaa fi Hirmaannaa Um-mataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	100,000		100,000

300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	2,558,106	369,702	2,927,808
311	Waaajjira Barnootaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ትምህርት ጽ/ቤት	North Shewa Zone Education Office		369,702	369,702
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services		369,702	369,702
341	Waaajjira Eegumsa Fayyaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ጤና ጥበቃ ጽ/ቤት	North Shewa Zone Health Office	2,558,106		2,558,106
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,239,544		1,239,544
97	Hospitaala Muka Xuurii	መዝ ጡሪ ሆስፒታል	Muka Turi Hospial	1,318,562		1,318,562
400	Kan Biroo	ሌሎች ወጪዎች	Others			-
011	Shawaa Kibba Lixaa	ደቡብ ምዕራብ ሸዋ	South West Shewa	4,294,170	6,250,000	10,544,170
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,797,777	-	1,797,777
115	Waaajjira Bulchiinsaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን አስተዳደር ጽ/ቤት	South West Shewa Zone Adminstration Office	1,134,537.62		1,134,538
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,134,537.62		1,134,538
122	Mana Murtii Ol'aanaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ከፍተኛ ፍርድ ቤት	South West Shewa Zone Higher Court	213,239		213,239
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	213,239		213,239
127	Qajeelcha Poolisii Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ፖሊስ መምሪያ	South West Shewa Zone Police Department	320,000		320,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	320,000		320,000
153	Waaajjira Dhimmoota Kominikeeshinii Mootummaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	South West Shewa Zone Government Communication Affairs Office	130,000		130,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	130,000		130,000
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	56,877	-	56,877
214	Waaajjira Misooma Qabeenya Beeyledaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን እንስሳት ሃብት ልማት ጽ/ቤት	South West Shewa Zone Livestock Resource Development Office	56,877.00		56,877
02	Adeemsa Hojii Ijoo Ekisteenshinii Misooma Beeyladaa fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock and Fishery Resource Development Extension Process	56,877.00		56,877
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	2,439,516	6,250,000	8,689,516
312	Waaajjira Barnootaa fi Leenjii Teekinikaa fi Ogummaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ቴክኒክና መ.ያ ትምህርት ስልጠና ጽ/ቤት	South West Shewa Zone Technical and Vocational Education Trainning Office		6,250,000	6,250,000
04	Kolleejjii Polii Tekinikii Walisoo	የወልሶ ፖሊ ቴክኒክ ኮሌጅ	Woliso Poly Technic College		6,250,000	6,250,000
341	Waaajjira Eegumsa Fayyaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ጤና ጥበቃ ጽ/ቤት	South West Shewa Zone Health Office	2,439,516		2,439,516
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,002,061		1,002,061
16	Hospitaala Walisoo	ወልሶ ሆስፒታል	Woliso Hospital	1,437,455		1,437,455
400	Kan Biroo	ሌሎች ወጪዎች	Others			-
012	Shawaa Lixaa	ምዕራብ ሸዋ	West Shewa	9,097,422	5,829,751	14,927,173
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	5,217,724	-	5,217,724
115	Waaajjira Bulchiinsaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን አስተዳደር ጽ/ቤት	West Shewa Zone Adminstration Office	2,508,398.00		2,508,398
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,508,398.00		2,508,398

122	Mana Murtii Ol'aanaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ከፍተኛ ፍርድ ቤት	West Shewa Zone Higher Court	266,548		266,548
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	266,548		266,548
127	Qajeelcha Poolisii Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ፖሊስ መምሪያ	West Shewa Zone Police Department	650,000		650,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	650,000		650,000
128	Komiishiinii Naamuusa fi Fara Malaamaltuumaa Damee Amboo	የሥነ-ምግባርና ጸረ-መስና ኮሚሽን አምቦ ቅርንጫፍ	Ethics and Anti Corruption Commission Ambo Branch	61,500		61,500
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	61,500		61,500
133	Waajjira Bulchiinsaa fi Nageenyaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን አስተዳደርና ጽጥታ ጽ/ቤት	West Shewa Zone Security & Adminstration Office	1,570,278		1,570,278
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,570,278		1,570,278
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	West Shewa Zone Government Communication Affairs Office	161,000		161,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	161,000		161,000
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	698,647	-	698,647
214	Waajjira Misooma Qabeenya Beeyledaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን እንስሳት ሃብት ልማት ጽ/ቤት	West Shewa Zone Livestock Resource Development office	73,647.00		73,647
02	Adeemsa Hoojii Ijoo Ekisteenshinii Misooma Beeyladaa fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	73,647.00		73,647
217	Abbaa Taayitaa To'annoo Galteewwan Qonnaa Oromiyaa	የኦሮሚያ ግብርና ግብአቶች ቁጥጥር ባለስልጣን	Oromia Agricultural Inputs Regulatory Authority	625,000		625,000
02	Toannoo Galteewwaan Qonnaa Damee Amboo	የግብርና ግብዓቶች ቁጥጥር አምቦ ቅርንጫፍ	Agricultural Input Regulatory Ambo Branch	625,000		625,000
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	3,181,051	5,829,751	9,010,802
312	Waajjira Barnootaa fi Leenjii Teekinikaa fi Ogummaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ቴክኒክና መ.ያ ትምህርት ስልጠና ጽ/ቤት	West Shewa Zone Technical and Vocational Education Trainning Office		5,200,000	5,200,000
04	Kolleejjii Polii Tekinikii Amboo	የአምቦ ፖሊ ቴክኒክ ኮሌጅ	Ambo Poly Technic College		5,200,000	5,200,000
341	Waajjira Eegumsa Fayyaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ጤና ጥበቃ ጽ/ቤት	West Shewa Zone Health Office	3,181,051	629,751	3,810,802
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,832,380		1,832,380
40	Hospitaala Gudar	ጉደር ሆስፒታል	Guder Hospital	1,348,671		1,348,671
79	Hospitaala Baakkoo	ባኮ ሆስፒታል	Bako Hospital		629,751	629,751
400	Kan Biroo	ሌሎች ወጪች	Others			-
013	Waallaggaa Bahaa	ምስራቅ ወሊጋ	East Walaga	20,066,758	8,900,000	28,966,758
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	15,587,459	-	15,587,459
115	Waajjira Bulchiinsaa Godina Wallaggaa Bahaa	የምስራቅ ወሊጋ ዞን አስተዳደር ጽ/ቤት	East Walaga Zone Adminstration Office	1,275,200		1,275,200
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,275,200		1,275,200
122	Mana Murtii Ol'aanaa Godina Wallaggaa Bahaa	የምስራቅ ወሊጋ ዞን ከፍተኛ ፍርድ ቤት	East Walaga Zone Higher Court	253,239		253,239
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	253,239		253,239
127	Qajeelcha Poolisii Godina Wallaggaa Bahaa	የምስራቅ ወሊጋ ዞን ፖሊስ መምሪያ	East Walaga Zone Police Department	550,000		550,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	550,000		550,000

128	Komishinii Naamusaa fi Farra Malaammaltummaa Damee Lixaa	የስነምግባርና ፀረ መብትና ኮምሽን ምዕራብ ቅርንጫፍ	Ethics Anti-Corruption Commission Western Branch	61,500		61,500
04	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	61,500		61,500
133	Waaajjira Bulchiinsaa fi Nageenyaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን አስተዳደርና ጽጥታ ጽ/ቤት	East Walaga Zone Security & Administration Office	10,727,521		10,727,521
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	10,727,521		10,727,521
136	Waaajjira Qindeessaa Misoomaa fi Nageenya Waliinii Benshanguul Gumuzii fi Mootummaa Naannoo Oromiyaa	የቤኒሻንጉል ጉሙዝ እና የኦሮሚያ ብ/ክ/መ/ የጋራ ልማት እና ደህንነት ማስተባበር ጽ/ቤት	Benishangul Gumuz and Oromia Regional State Joint Development and Security Program Office	2,600,000.00		2,600,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,600,000.00		2,600,000
153	Waaajjira Dhimmoota Kominikeeshinii Mootummaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	East Walaga Zone Government Communication Affairs Office	120,000		120,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	120,000		120,000
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	879,314	-	879,314
214	Waaajjira Misooma Qabeenya Beeyledaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን እንስሳት ሃብት ልማት ጽ/ቤት	East Walaga Zone Livestock Resource Development Office	354,314.00		354,314
02	Adeemsa Hoojii Ijoo Ekisteenshinii Misooma Beeyladaa fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock and Fishery Resource Development Extension Process	354,314.00		354,314
217	Abbaa Taayitaa To'annoo Galteewwan Qonnaa Oromiyaa	የኦሮሚያ ግብርና ግብአቶች ቁጥጥር ባለስልጣን	Oromia Agricultural Inputs Regulatory Authority	525,000		525,000
02	To'annoo Galtewwaan Qonnaa Damee Naqamtee	የግብርና ግብዓቶች ቁጥጥር ነቀምቱ ቅርንጫፍ	Agricultural Input Regulatory Nekemte Branch	525,000		525,000
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	3,599,985	8,900,000	12,499,985
312	Waaajjira Barnootaa fi Leenjii Teekinikaa fi Ogummaa Magaalaa Naqamtee	የነቀምቱ ከተማ ቴክኒክና መያዝ ትምህርት ስልጠና ጽ/ቤት	Nekemte Town Technical and Vocational Education Training Office		8,900,000	8,900,000
04	Kolleejjii Polii Tekinikii Naqamtee	የነቀምቱ ፖሊ ቴክኒክ ኮሌጅ	Nekemte Poly Technic College		8,900,000	8,900,000
341	Waaajjira Eegumsa Fayyaa Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን ጤና ጥበቃ ጽ/ቤት	East Walaga Zone Health office	3,599,985		3,599,985
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,420,235		1,420,235
24	Laaboratoorii Naqamtee	ነቀምቱ ላቦራቶሪ	Nekemte Laboratory	2,179,750		2,179,750
400	Kan Biroo	ሌሎች ወጪዎች	Others			-
014	Wallagga Lixaa	ምዕራብ ወለጋ	West Walaga	19,628,131	13,586,024	33,214,155
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	16,427,762	-	16,427,762
115	Waaajjira Bulchiinsaa Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን አስተዳደር ጽ/ቤት	West Walaga Zone Administration Office	1,398,031.17		1,398,031
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,398,031.17		1,398,031
122	Mana Murtii Ol'aanaa Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን ከፍተኛ ፍርድ ቤት	West Walaga Zone Higher Court	213,239		213,239
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	213,239		213,239
127	Qajeelcha Poolisii Godina Wallagga Lixaa	የምዕራብ ወለጋ ዞን ፖሊስ መምሪያ	West Walaga Zone Police Department	200,000		200,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	200,000		200,000
128	Koomishinii Naamusaa fi Farra Malaanmaltummaa Wallagga lixaa fi Qelleem	የስነ ምግባሪና ፀረ መብትና ኮሚሽን ምዕራብ ወለጋ እና ቂሊም ቅርንጫፍ	Ethics and Anti Corruption Commission West Walaga and Kellem Branch	42,000		42,000

07	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	42,000		42,000
133	Waaajjira Bulchiinsaa fi Nageenyaa Godina Wallagga Lixaa	የምዕራብ ወሊጋ ዞን አስተዳደርና ጽጥታ ጽ/ቤት	West Walaga Zone Security & Administration Office	14,467,492		14,467,492
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	14,467,492		14,467,492
153	Waaajjira Dhimmoota Kominikeeshinii Mootummaa Godina Wallagga Lixaa	የምዕራብ ወሊጋ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	West Walaga Zone Government Communication Affairs Office	107,000		107,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	107,000		107,000
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	60,750	-	60,750
214	Waaajjira Misooma Qabeenya Beeyledaa Godina Wallagga Lixaa	የምዕራብ ወሊጋ ዞን እንስሳት ሃብት ልማት ጽ/ቤት	West Walaga Zone Livestock Resource Development Office	60,750.00		60,750
02	Adeemsa Hoojii Ijoo Ekisteenshinii Misooma Beeyladaa fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock and Fishery Resource Development Extension Process	60,750.00		60,750
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	3,139,619	13,586,024	16,725,643
312	Waaajjira Barnootaa fi Leenjii Teekinikaa fi Ogummaa Godina Wallagga Lixaa	የምዕራብ ወሊጋ ዞን ቴክኒክና ሙያ ትምህርት ሥልጠና ጽ/ቤት	West Walaga Zone Technical and Vocational Education Training Office		13,586,024	13,586,024
06	Kolleejjii Barnootaa fi Leenjii, Teekinikaa fi Ogummaa Qonnaa Najjoo	የኒጄ ግብርና ቴክኒክና ሙያ ትምህርት ሥልጠና ጭረ	Nejo Agricultural Technical and Vocational Education Training College		3,750,000	3,750,000
04	Kolleejjii Polii Tekinikii Gimbii	የጊምቢ ፖሊ ቴክኒክ ኮሌጅ	Gimbi Poly Technic College		9,836,024.40	9,836,024
341	Waaajjira Eegumsa Fayyaa Godina Wallagga Lixaa	የምዕራብ ወሊጋ ዞን ጤና ጥበቃ ጽ/ቤት	West Walaga Zone Health Office	3,139,619		3,139,619
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,742,484		1,742,484
29	Hospitala Gimbii	ግምቢ ሆስፒታል	Gimbi Hospital	1,397,135		1,397,135
400	Kan Biroo	ሌሎች ወጪዎች	Others			-
015	Arsii Lixaa	ምዕራብ አርሲ	West Arsi	13,653,335	3,900,000	17,553,335
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	2,821,600	-	2,821,600
115	Waaajjira Bulchiinsaa Godina Arsii Lixaa	የምዕራብ አርሲ ዞን አስተዳደር ጽ/ቤት	West Arsi Zone Administration Office	1,323,185		1,323,185
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,323,185		1,323,185
122	Mana Murtii Ol'aanaa Godina Arsii Lixaa	የምዕራብ አርሲ ዞን ከፍተኛ ፍርድ ቤት	West Arsi Zone Higher Court	231,915		231,915
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	231,915		231,915
127	Qajeelcha Poolisii Godina Arsii Lixaa	የምዕራብ አርሲ ዞን ፖሊስ መምሪያ	West Arsi Zone Police Department	600,000		600,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	600,000		600,000
128	Komishinii Naamusaa fi Farra Malaammaltummaa Damee Kibbaa	የስነምግባርና ፀረ መስና ኮሚሽን ደቡብ ቅርንጫፍ	Ethics Anti-Corruption Commission Southern Branch	136,500		136,500
05	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	136,500		136,500
133	Waaajjira Bulchiinsaa fi Nageenyaa Godina Arsii Lixaa	የምዕራብ አርሲ ዞን አስተዳደርና ጽጥታ ጽ/ቤት	West Arsi Zone Security & Administration Office	390,000		390,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	390,000		390,000
153	Waaajjira Dhimmoota Kominikeeshinii Mootummaa Godina Arsii Lixaa	የምዕራብ አርሲ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	West Arsi Zone Government Communication Affairs Office	140,000		140,000

01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	140,000		140,000
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	7,675,073	-	7,675,073
214	Waajjira Misooma Qabeenya Beeyledaa Godina Arsii Lixaa	የምዕራብ አርሲ ዞን እንስሳት ሃብት ልማት ጽ/ቤት	West Arsi Zone Livestock Resource Development Office	120,631.00		120,631
02	Adeemsa Hoojii Ekiesteenshinii Misooma Beeyldaa fi Qurx-ummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock and Fishery Resource Development Extension Process	120,631.00		120,631
217	Abbaa Taayitaa To'annoo Galteewwan Qonnaa Oromiyaa	የኦሮሚያ ግብርና ግብአቶች ቁጥጥር ባለስልጣን	Oromia Agricultural Inputs Regulatory Authority	575,000		575,000
02	To'annoo Galteewwan Qonnaa Damee Shashamannee	የግብርና ግብአቶች ቁጥጥር ሻሸመኔ ቅርጫፍ	Agricultural Input Regulatory Shashamane Branch	575,000		575,000
221	Waajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Arsii Lixaa	የምዕራብ አርሲ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	West Arsi Zone Water and Energy Resource Development Office	6,647,161		6,647,161
03	Adeemsa Hoojii Msooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and Energy Development Core Process	6,647,161		6,647,161
273	Abbaa Taayitaa Daandiiwwaan Godina Arsii Lixaa	የምዕራብ አርሲ ዞን መንገዶች ባለስልጣን	West Arsi Zone Roads Authority	332,281		332,281
03	Adeemsa Hoojii Deeggarsa Teeknikaa fi Hirmaannaa Um-mataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Public Participation and Technical Support Work Process	332,281		332,281
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	3,156,662	3,900,000	7,056,662
341	Waajjira Eegumsa Fayyaa Godina Arsii Lixaa	የምዕራብ አርሲ ዞን ጤና ጥበቃ ጽ/ቤት	West Arsi Zone Health Office	3,156,662	3,900,000	7,056,662
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,288,474		1,288,474
02	Laaboraatorii Shaashamannee	ሻሸመኔ ላቦራቶሪ	Shashamane Laboratory	583,300		583,300
09	Hospitaala Arsii Negellee	አርሲ ነጻሌ ሆስፒታል	Arsi Negelle Hospital	1,284,888		1,284,888
33	Hospitaala Malkaa Odaa	መልካ አዳ ሆስፒታል	Melka Oda Hospital		3,900,000	3,900,000
400	Kan Biroo	ሌሎች ወጪች	Others			-
016	Qellam Wallaggaa	ቂሌም ወላጋ	Kelem Walaga	7,767,807		7,767,807
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	5,380,819		5,380,819
115	Waajjira Bulchiinsaa Godina Qellem Wallaggaa	የቂሌም ወላጋ ዞን አስተዳደር ጽ/ቤት	Kellem Walaga Zone Administration Office	1,353,071.93		1,353,072
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,353,071.93		1,353,072
122	Mana Murtii Ol'aanaa Godina Qellem Wallaggaa	የቂሌም ወላጋ ዞን ከፍተኛ ፍርድ ቤት	Kellem Walaga Zone Higher Court	170,591		170,591
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	170,591		170,591
127	Qajeelcha Poolisii Godina Qellem Wallaggaa	የቂሌም ወላጋ ዞን ፖሊስ መምሪያ	Kellem Walaga Zone Police Department	180,000		180,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	180,000		180,000
133	Waajjira Bulchiinsaa fi Nageenyaa Godina Qellem Wallaggaa	የቂሌም ወላጋ ዞን አስተዳደርና ጸጥታ ጽ/ቤት	Kellem Walaga Zone Security & Administration Office	3,575,156		3,575,156
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,575,156		3,575,156
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa Godina Qellem Wallaggaa	የቂሌም ወላጋ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Kellem Walaga Zone Government Communication Affairs Office	102,000		102,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	102,000		102,000
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	51,590		51,590

214	Waaajira Misooma Qabeenya Beeyledaa Godina Qellem Wallaggaa	የቁሌም ወሊጋ ዞን እንስሳት ሃብት ልማት ጽ/ቤት	Kellem Walaga Zone Livestock Resource Development Office	51,590.00		51,590
02	Adeemsa Hojii Ekisteenshinii Misooma Beeydaa fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	51,590.00		51,590
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	2,335,398		2,335,398
341	Waaajira Eegumsa Fayyaa Godina Qellem Wallaggaa	የቁሌም ወሊጋ ዞን ጤና ጥበቃ ጽ/ቤት	Kellem Walaga Zone Health Office	2,335,398		2,335,398
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,050,510		1,050,510
87	Hospitaala Hawwaa Galaan	ሀዋ ገላን ሆስፒታል	Hawa Gelan Hospital	1,284,888		1,284,888
400	Kan Biroo	ሌሎች ወጪዎች	Others			-
017	Horo Guduruu Wallagga	ሆሮ ጉዳሩ ወሊጋ	Horo Guduru Walaga	4,512,622		4,512,622
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	2,034,915		2,034,915
115	Waaajira Bulchiinsaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳሩ ወሊጋ ዞን አስተዳደር ጽ/ቤት	Horo Guduru Walaga Zone Adminstration Office	1,060,209.32		1,060,209
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,060,209.32		1,060,209
122	Mana Murtii Ol'aanaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳሩ ወሊጋ ዞን ከፍተኛ ፍርድ ቤት	Horo Guduru Walaga Zone Higher Court	170,591		170,591
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	170,591		170,591
127	Qajeelcha Poolisii Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳሩ ዞን ፖሊስ መምሪያ	Horo Guduru Walaga Zone Police Department	200,000		200,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	200,000		200,000
133	Waaajira Bulchiinsaa fi Nageenyaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳሩ ወሊጋ ዞን አስተዳደርና ጸጥታ ጽ/ቤት	Horo Guduru Walaga Zone Security & Adminstration Office	502,114		502,114
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	502,114		502,114
153	Waaajira Dhimmoota Kominikeeshinii Mootummaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳሩ ወሊጋ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Horo Guduru Walaga Zone Government Communication Affairs Office	102,000		102,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	102,000		102,000
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	47,512		47,512
214	Waaajira Misooma Qabeenya Beeyledaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳሩ ወሊጋ ዞን እንስሳት ሃብት ልማት ጽ/ቤት	Horo Guduru Walaga Zone Livestock Resource Development Office	47,512.00		47,512
02	Adeemsa Hojii Ijoo Ekisteenshinii Misooma Beeyladaa fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	47,512.00		47,512
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	2,430,195		2,430,195
341	Waaajira Eegumsa Fayyaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳሩ ወሊጋ ዞን ጤና ጥበቃ ጽ/ቤት	Horo Guduru Walaga Zone Health Office	2,430,195		2,430,195
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,033,060		1,033,060
09	Hospitaala Shaambu	ሻምቡ ሆስፒታል	Shambu Hospital	1,397,135		1,397,135
400	Kan Biroo	ሌሎች ወጪዎች	Others			-
018	Godina Addaa Oromiyaa Naannawaa Finfinnee	ፊንፊኔ ዙሪያ ኦሮሚያ ልዩ ዞን	Oromia special Zone Around Finfinnee	4,976,313		4,976,313
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,127,555		1,127,555

115	Waaajjira Bulchiinsaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንፊኔ ዙሪያ ኦሮሚያ ልዩ ዞን አስተዳደር ጽ/ቤት	Oromia Special Zone Around Finfinne Adminstration Office	735,579.56		735,580
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	735,579.56		735,580
122	Mana Murtii Ol'aanaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንፊኔ ዙሪያ ኦሮሚያ ልዩ ዞን ከፍተኛ ፍርድ ቤት	Oromia Special Zone Around Finfinne Higher Court	245,225		245,225
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	245,225		245,225
127	Qajeelcha Poolisii Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንፊኔ ዙሪያ ኦሮሚያ ልዩ ዞን ፖሊስ መምሪያ	Oromia Special Zone Around Finfinne Police Department	70,000		70,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	70,000		70,000
133	Waaajjira Bulchiinsaa fi Nageenyaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንፊኔ ዙሪያ ኦሮሚያ ልዩ ዞን አስተዳደርና ጸጥታ ጽ/ቤት	Oromia Special Zone Around Finfinne Security & Administration Office	6,750		6,750
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	6,750		6,750
153	Waaajjira Dhimmoota Kominikeeshinii Mootummaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንፊኔ ዙሪያ ኦሮሚያ ልዩ ዞን የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Oromia Special Zone Around Finfinne Government Communication Affairs Office	70,000		70,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	70,000		70,000
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	50,986		50,986
214	Waaajjira Misooma Qabeenya Beeyledaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንፊኔ ዙሪያ ኦሮሚያ ልዩ ዞን እንስሳት ሃብት ልማት ጽ/ቤት	Oromia Special Zone Around Finfinne Livestock Resource Development Office	50,986.00		50,986
02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada fi Qurxummii	የእንስሳት እና ዓሳ ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Process	50,986.00		50,986
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	3,797,772		3,797,772
341	Waaajjira Eegumsa Fayyaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንፊኔ ዙሪያ ኦሮሚያ ልዩ ዞን ጤና ጥበቃ ጽ/ቤት	Oromia Special Zone Around Finfinne Health Office	3,797,772		3,797,772
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,042,731		1,042,731
08	Hospitaala Sandaafaa	ሰንዳፋ ሆስፒታል	Sandafa Hospital	1,383,920		1,383,920
18	Hospitaala Holataa	ሆሌታ ሆስፒታል	Holeta Hospital	1,371,121		1,371,121
400	Kan Biroo	ሌሎች ወጪዎች	Others			-
019	Bunnoo Bedellee	ቡኖ በዴሌ	Buno-Bedele	3,166,177		3,166,177
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	2,120,620		2,120,620
115	Waaajjira Bulchiinsaa Godina Bunnoo Beddellee	የቡኖ በዴሌ ዞን አስተዳደር ጽ/ቤት	Buno Bedele Zone Adminstration Office	1,340,529		1,340,529
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,340,529		1,340,529
122	Mana Murtii Ol'aanaa Godina Bunnoo Beddellee	የቡኖ በዴሌ ዞን ከፍተኛ ፍርድ ቤት	Buno Bedele Zone Higher Court	170,591		170,591
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	170,591		170,591
127	Qajeelcha Poolisii Godina Bunnoo Beddellee	የቡኖ በዴሌ ዞን ፖሊስ መምሪያ	Buno Bedele Zone Police Department	120,000		120,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	120,000		120,000
133	Waaajjira Bulchiinsaa fi Nageenyaa Godina Bunnoo Beddellee	የቡኖ በዴሌ ዞን አስተዳደርና ጸጥታ ጽ/ቤት	Buno Bedele Zone Security & Administration Office	350,000		350,000
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	350,000		350,000

Bulchiinsa Mootummaa Naannoo Oromiyaa Facaatii Baajata Dabalataa Bara baajataa 2013

አሮሚያ ብሔራዊ ክልላዊ መንግሥት የ2013 በጀት ዓመት ተጨማሪ በጀት Oromia National Regional State Supplementary Budget Schedule 2013 Ethiopian Fiscal Year

Baajata Kaappitaalaa / ካፒታል በጀት / Capital Budget

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Bulchiinsa Mootummaa Naannoo Oromiyaa	አሮሚያ ብሔራዊ ክልላዊ መንግሥት	Oromia National Regional State	Saanduqa Mootummaa ማዕከላዊ ገምጃ ቢት/Treasury	Galii keessaa/ የወሰኑ ገቢ/Re- tained Revenue	Ida'ama/ድምር/ Total
000'	Finfinnee	ራንፊኒ	Finfinnee	8,378,428,670		8,378,428,670
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,392,900,235		1,392,900,235
115	Wajjira Pireezidaantii Bulchiinsa Mootummaa Naannoo Oromiyaa	የአሮሚያ ክልላዊ መንግስት ፕሬዝዳንት ጽ/ቤት	Oromia Regional State President Office	274,243,219.61		274,243,219.61
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	274,243,219.61		274,243,219.61
126	Koolleejjii Poolisii Oromiyaa	የአሮሚያ ፖሊስ ኮሌጅ	Oromia Police College	47,048,802.00		47,048,802.00
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	47,048,802.00		47,048,802.00
127	Komishinii Poolisii Oromiyaa	የአሮሚያ ፖሊስ ኮሚሽን	Oromia Police Commission	566,432,030		566,432,030
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	566,432,030		566,432,030
154	Oromiyaa Biroodkastiingi Neetworkii (OBN)	የአሮሚያ ብሮድካስቲንግ ኔትወርክ (ኦብኔ)	Oromia Broadcasting Network (OBN)	27,427,157		27,427,157
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	27,427,157		27,427,157
155	Biiroo Paabliik Sarviisii fi Misooma Qabeenya Namaa Oromiyaa	የአሮሚያ ፕብሊክ ሰርቪስና የሰው ሀብት ልማት ቢሮ	Oromia Public Service and Human Resource Development Bureau	9,205,000.00		9,205,000.00
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	9,205,000.00		9,205,000.00
157	Abbaa Taayitaa To'annoo Dhaabbilee Misooma Mootummaa Oromiyaa	የአሮሚያ የመንግስት የልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን	" Oromia Public Enterprises Supervising Authority	334,215,566.00		334,215,566.00
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	334,215,566		334,215,566
006	Investimentii Mootummaa(Tumsaa Indowmentii)	የመንግስት ኢንቨስትመንት(ቱምላ ኢንዶውመንት)	Government Investment (Tumsa Endowment0	254,215,566.00		254,215,566.00
012	Bittaa Sheerii Gadaa Baankii	ገዳ ባንክ ሼር ግዥ	Gada Bank Share Purchase	30,000,000.00		30,000,000.00
013	Bittaa Sheerii Siiqqee Baankii	ሲቂ ባንክ ሼር ግዥ	Sike Bank Share Purchase	50,000,000.00		50,000,000.00
175	Akkaadaamii Hoggansaa Oromiyaa	የአሮሚያ አመራር አካዳሚ	Oromia Leadership Academy	134,328,460.00		134,328,460.00
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	134,328,460.00		134,328,460.00
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	3,028,501,406		3,028,501,406
211	Biiroo Qonnaa fi Qabeenya Uumamaa Oromiyaa	የአሮሚያ ግብርና እና ተፈጥሮ ሀብት ቢሮ	Oromia Agriculture and Natural Resources Bureau	124,600,000		124,600,000
15	Hojiiwwan Bu'uuralee Misooma Jallisii fi Dhiyeessa bishaanii	የመስኖ መሰረተ ልማትና ወሀ አቅርቦት ዘርፍ	"Irrigation infrastructure Development and Irrigation water Supply	124,600,000		124,600,000

213	Inistiitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	4,500,000.00		4,500,000.00
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,500,000.00		4,500,000.00
214	Ejensii Misooma Qabeenya Beeyledaa Oromiyaa	የኦሮሚያ እንስሳት ሃብት ልማት ኤጀንሲ	Oromia Livestock Resource Development Agency	15,000,000		15,000,000
11	Misooma Horsisa Kannisaa	ንብ ሃብት ልማት	Beekeeping/Apiculture Development	15,000,000		15,000,000
221	Biiroo Misooma Qabeenya Bishaanii fi Inarjii Oromiyaa	የኦሮሚያ ውሀ ሃብት ልማትና ኢነርጂ ቢሮ	Oromia Water and Energy Resource Development Bureau	1,647,087,730		1,647,087,730
03	Damee misooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ልማት ዘርፍ	Water and Energy Development Core Process	1,647,087,730		1,647,087,730
003	Ijaarsa Pirojektii Neet-Woorkii Bishaan Booranaa	የቦረና ውሃ ግንባታ ኔት ዎርክ ፕሮጀክት	Borena Water Construction Network Project	20,504,956.00		20,504,956.00
113	Bittaa meeshaalee Elektiroo-makaanikaalaa Ijaarsa Bishaanii	የመጠጥ ውሃ ግንባታ ኤሌክትሮ መካካል መሣሪያዎች ግዢ	Purchase of Electromechanical Equipments For Potable Water Supply Construction	295,900,790.00		295,900,790.00
115	Ijaarsa Bishaan Dhugaatii Magaalaa Nagallee Boranaa fi Gandoota Baadiyyaa Naannooshee	የነገሌ ቦረና ከተማና አካባቢዋ የገጠር መንደሮች የመጠጥ ውሃ ግንባታ	Negelle Borena Town and its surrounding rural village Potable Water Supply Construction	7,650,205.00		7,650,205.00
146	Ijaarsa Bishaan Dhugaatii Baadiyyaa Gandoolee Hedduu 4 Galmoota Misoomaa Barkumee turan	ነባር የ4 የሚፅተ ዓመቱ ግቦች ባለ ብዙ መንደሮች የመጠጥ ውሃ ግንባታ	4 Millennium Development Goals Rural Multivillage Potable Water Supply Construction	738,790.00		738,790.00
148	Ijaarsa Bishaan Dhugaatii Magaalaa Haaya Diimaa	የሀያ ዲማ ከተማ የመጠጥ ውሃ ግንባታ	Haya Dima Town Potable Water Supply Construction	44,711,471.00		44,711,471.00
158	Ijaarsa Bishaan Dhugaatii Magaaloota Shanii(5)	የ5 ከተሞች የመጠጥ ውሃ ግንባታ	The 5 Towns Potable Water Supply Construction	23,051,330.00		23,051,330.00
212	Ijaarsa Bishaan Dhugaatii Magaalaa Qarsaa	የቀርሳ ከተማ የመጠጥ ውሃ ግንባታ	Kersa Town Potable Water supply Construction	28,504,812.00		28,504,812.00
218	Ijaarsa Bishaan Dhugaatii Magaalaa Doobbaa	የዶባ ከተማ የመጠጥ ውሃ ግንባታ	Doba Town Potable Water Supply Construction	2,380,217.00		2,380,217.00
222	Ijaarsa Bishaan Dhugaatii Magaalaa Qaaqee	የቃቄ ከተማ የመጠጥ ውሃ ግንባታ	Kake Town Potable Water Supply Construction	4,780,948.00		4,780,948.00
231	Fooyya'insa Iskimii Ijaarsa Bishaan Dhugaatii Taayiffee, Qorkee Rimeettii fi Haloo Gobbaa	የታይፌ፣ ቆርኬ ርሜቲና ሃሎ ጎባ የመጠጥ ውሃ ግንባታ አስከም ማሻሻያ	Tayfe,Korke Rimeti and Halo Goba Potable Water Supply scheme Improvement Construction	36,922,924.00		36,922,924.00
232	Bittaa Ujummo fi Fiitingiiwwan Ijaarsa Bishaan Dhugaatii Bulanii fi Haaraa	ለነባርና አዳዲስ መጠጥ ውሃ ግንባታ የፓይፕና ፊትንግ መሣሪያዎች ግዢ	Purchase of Pipes and Fittings for Ongoing and New Potable Water Supply construction	203,147,373.00		203,147,373.00
245	Ijaarsa Bishaan Dhugaatii Magaalaa Sulultaa	የሱሉልታ ከተማ የመጠጥ ውሃ ግንባታ	Sululta Town Potable Water Supply Construction	29,109,653.00		29,109,653.00
247	Ijaarsa Bishaan Dhugaatii Magaalaa Karaa Kurkuraa	የከራ ኩርኩራ ከተማ የመጠጥ ውሃ ግንባታ	Kara Kurkura Town Potable Water Supply Construction	16,538,992.00		16,538,992.00
249	Ijaarsa Bishaan Dhugaatii Magaalaa Beennaa	የቤና ከተማ የመጠጥ ውሃ ግንባታ	Benna Town Potable Water Supply Construction	10,015,828.00		10,015,828.00
251	Ijaarsa Bishaan Dhugaatii Magaalaa Qeebbee	የቄቤ ከተማ የመጠጥ ውሃ ግንባታ	Kebe Town Potable Water Supply Construction	14,227,809.00		14,227,809.00
252	Ijaarsa Bishaan Dhugaatii Magaalaa Jituu	የጂቱ ከተማ የመጠጥ ውሃ ግንባታ	Jitu Town Potable Water Supply Construction	7,000,000.00		7,000,000.00
253	Ijaarsa Bishaan Dhugaatii Magaalaa Arsii Nageellee	የአርሲ ነገሌ ከተማ የመጠጥ ውሃ ግንባታ	Arsi Nagele Town Potable Water Supply Construction	32,000,000.00		32,000,000.00
255	Ijaarsa Bishaan Dhugaatii Magaalaa Fincaa'aa	የፍንጫን ከተማ የመጠጥ ውሃ ግንባታ	Finchea Town Potable Water Supply Construction	52,038,429.00		52,038,429.00
256	Ijaarsa Bishaan Dhugaatii Magaalaa Boqqojjii	የቦቆጃ ከተማ የመጠጥ ውሃ ግንባታ	Bokoji Town Potable Water Supply Construction	33,126,079.00		33,126,079.00
258	Ijaarsa Bishaan Dhugaatii Magaalaa Hiddii Lolaa	የሂዲ ሎላ ከተማ የመጠጥ ውሃ ግንባታ	Hidi Lola Town Potable Water Supply Construction	56,074,151.00		56,074,151.00
260	Ijaarsa Bishaan Dhugaatii Magaalaa Harbuu Culullee	የሀርቡ ጨሉሌ ከተማ የመጠጥ ውሃ ግንባታ	Harbu Chulule Town Potable Water Supply Construction	9,202,634.00		9,202,634.00
268	Ijaarsa Bishaan Dhugaatii Magaalaa Moxee	የጥጤ ከተማ የመጠጥ ውሃ ግንባታ	Mote Town Potable Water Supply Construction	31,229,856.00		31,229,856.00
269	Ijaarsa Bishaan Dhugaatii Magaalaa Yaanfaa	የያንፋ ከተማ የመጠጥ ውሃ ግንባታ	Yenfa Town Potable Water Supply Construction	32,539,475.00		32,539,475.00
270	Ijaarsa Bishaan Dhugaatii Magaalaa Gabaa Dafinoo	የገባ ደፊኖ ከተማ የመጠጥ ውሃ ግንባታ	Geba Defino Potable Water Supply Construction	3,060,485.00		3,060,485.00

284	Ijaarsa Bishaan Dhugaatii Magaalaa Koraa	የኮራ ከተማ የንፁህ መጠጥ ውሃ ግንባታ	Kora Town Potable Water Supply Construction	26,778,374.00		26,778,374.00
285	Ijaarsa Bishaan Dhugaatii Magaalaa Maayyuu	የማዩ ከተማ የንፁህ መጠጥ ውሃ ግንባታ	Mayu Town Potable Water Supply construction	12,727,740.00		12,727,740.00
286	Ijaarsa Bishaan Dhugaatii Magaalaa Haroo Sabbuu	የሀሮ ሳቡ ከተማ የንፁህ መጠጥ ውሃ ግንባታ	Haro Sabu Town Potable Water Supply construction	54,366,497.00		54,366,497.00
287	Ijaarsa Bishaan Dhugaatii Magaalaa Gaambeel	የገምቤል ከተማ የንፁህ መጠጥ ውሃ አቅርቦት ግንባታ	Gembel Town Potable Water Supply Construction	62,000,000.00		62,000,000.00
288	Ijaarsa Bishaan Dhugaatii Magaalaa Faltee fi Naannooshee	የፈልቱ ከተማና አካባቢ የንፁህ መጠጥ ውሃ ግንባታ	Felte Town and Its Surrounding Potable Water Supply Construction	19,356,763.00		19,356,763.00
289	Ijaarsa Bishaan Dhugaatii Magaalaa Bororee fi Naan-nooshee	የቦሮሬ ከተማና አካባቢ የንፁህ መጠጥ ውሃ ግንባታ	Borore Town And Its Surrounding Potable Water Supply construction	48,257,128.00		48,257,128.00
290	Ijaarsa Bishaan Dhugaatii Magaalaa Alchaa Harabaatee	የአልቻ ሀረባቱ ከተማ የንፁህ መጠጥ ውሃ ግንባታ	Alcha Harabate Town Potable Water Supply Construction	25,776,401.00		25,776,401.00
291	Ijaarsa Bishaan Dhugaatii Magaalaa Galiilaa	የገለላ ከተማ የንፁህ መጠጥ ውሃ ግንባታ	Gelila Town Potable Water Supply Construction	4,371,485.00		4,371,485.00
293	Ijaarsa Bishaan Dhugaatii Magaalaa Lodee Harfatu	የሎዴ ሀርፈቱ ከተማ የንፁህ መጠጥ ውሃ ግንባታ	Lode Harfatu Town Potable Water Supply Construction	22,640,404.00		22,640,404.00
295	Ijaarsa Bishaan Dhugaatii Magaalaa Baantuu	የባንቱ ከተማ የንፁህ መጠጥ ውሃ ግንባታ	Bantu Town Potable Water Supply Construction	12,857,320.00		12,857,320.00
328	Ijaarsa Bishaan Dhugaatii Magaalaa Asallaa (2012)	የአሰላ ከተማ የንፁህ መጠጥ ውሃ ግንባታ (2012)	Asalla Town Potable Water Supply Construction (2012)	316,088,346.00		316,088,346.00
329	Ijaarsa Bishaan Dhugaatii Magaalaa Baddallee (2012)	የበዳሌ ከተማ የንፁህ መጠጥ ውሃ ግንባታ (2012)	Bedelle Town Potable Water Supply Construction (2012)	47,410,065.00		47,410,065.00
232	Biiroo Misooma Interpiraayizii fi Industirii Oromiyaa	የኦሮሚያ ኢንተርፕራይዝና ኢንዱስትሪ ልማት ቢሮ	Oromia Enterprise and Industry Development Bureau	27,000,000.00		27,000,000.00
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	27,000,000.00		27,000,000.00
273	Abbaa Taayitaa Daandiiwwan Oromiyaa	የኦሮሚያ መንገዶች ባለስልጣን	Oromia Roads Authority	1,210,313,676		1,210,313,676
02	Adeemsa Hojii Ijaarsa Daandiiwwanii	የመንገዶች ግንባታ የስራ ሂደት	Road Construction work Process	1,210,313,676		1,210,313,676
017	Ijaarsa Asfaaltii Magaalaa Amboo	የአምቦ ከተማ አስፋልት ግንባታ	Ambo Town Asphalt Construction	95,339,978.11		95,339,978.11
018	Ijaarsa Asfaaltii Nageellee- Booranaa	ነጌሌ ቦረና አስፋልት ግንባታ	Nagelle- Borana Asphalt Construction	24,624,263.00		24,624,263.00
032	Ijaarsa Daandii Taltallee- Waataa Wandoo- Erboree	ተልተሌ - ዋታ ወንዶ - ኢርቦሬ መንገድ ግንባታ	Teltele- Wata Wando- Erbore Road Construction	24,273,421.00		24,273,421.00
034	Ijaarsa Daandii Taltallee-Waayyuu-Wandoo--Loot-2	ተልተሌ ዋታ ወንዶ ሎት-2 መንገድ ግንባታ	Teltele- Wata Wando- Erbore Road Construction(lot-2)	96,383,436.00		96,383,436.00
050	Ijaarsa Daandii Hiddii Lolaa - Solooloo	ሂዲ- ሎላ- ሶሎሎ የመንገድ ግንባታ	Hidi Lola - Sololo Road Construction	234,646,946.00		234,646,946.00
057	Ijaarsa Daandii Ciraa - Affaaloo - Caariqoo	ጭራ- አፋሎ- ጨረቆ የመንገድ ግንባታ	Chira - Afallo - Chariko Road Construction	6,131,425.00		6,131,425.00
070	Ijaarsa Daandii Abbaayyaa- Naci Saar	አባዶ- ነጭ ሣር መንገድ ግንባታ	Abaya- Nach Sar Road Construction	37,675,544.00		37,675,544.00
102	Ijaarsa Daandii Galiilaa - Waajjaa - Arqumbee - Ganda 10	ገለላ -ዋጃ -አርቁምቤ -መንገድ 10 የመንገድ ግንባታ	Gelila - Waja - Arkumbe - Village 10 Road Construction	48,521,999.00		48,521,999.00
107	Ijaarsa Daandii Baggee-Kattaa	በጌ - ከታ መንገድ ግንባታ	Bage-Keta Road Construction	782,957.23		782,957.23
122	Ijaarsa Riqa Mugaayyoo	የሙጋዩ ድልድይ ግንባታ	Mugayo Bridge Construction	10,464,829.00		10,464,829.00
158	Ijaarsa Daandii Gudar-Waayyuu	ጉደር-ዋዩ መንገድ ግንባታ	Guder-Wayu Road Construction	99,606,756.00		99,606,756.00
159	Pirojektii Ijaarsa Daandii Nooraa Booyee	ኖራቦየ መንገድ ፕሮጀክት ግንባታ	Nora Boye Road Project Construction	20,824,644.00		20,824,644.00
162	Ijaarsa Riqa Qilee Qananii	ቅሌ ቀነኒ ድልድይ ግንባታ	Kile Keneni Bridge Construction	61,848,647.00		61,848,647.00
172	Ijaarsa Riqa Carrii(Ka'ee Gogee)	ጨረ (ካኤ ጎኔ) ድልድይ ግንባታ	Chari (kae Goge) Bridge Construction	13,260,611.85		13,260,611.85
175	Ijaarsa Riqa Guffaaroo	ጉፋሮ ድልድይ ግንባታ	Gufaro Bridge Construction	2,087,607.14		2,087,607.14
176	Ijaarsa Riqa Alaltuu 2	አላልቱ 2 ድልድይ ግንባታ	Alaltu 2 Bridge Construction	3,301,977.14		3,301,977.14

177	Ijaarsa Riqaa Aggaat	አጋት ድልድይ ግንባታ	Agat Bridge Construction	6,343,773.88		6,343,773.88
179	Ijaarsa Riqaa Tagaabbaa	ታጋባ ድልድይ ግንባታ	Tagaba Bridge Construction	4,091,747.00		4,091,747.00
192	Ijaarsa Riqaa Algee	አልጌ ድልድይ ግንባታ	Algee Bridge Construction	9,000,000.00		9,000,000.00
196	Ijaarsa Riqaa Qocaa	ቆጫ ድልድይ ግንባታ	Kocha Bridge Construction	3,637,332.37		3,637,332.37
197	Ijaarsa Riqaa Awaash	አዋሽ ድልድይ ግንባታ	Awaash Bridge Construction	13,133,898.90		13,133,898.90
199	Ijaarsa Riqaa Erer	ኦረር ድልድይ ግንባታ	Erer Bridge Construction	8,407,979.72		8,407,979.72
207	Pirojektii Ijaarsa Daandii Gudar Wayyuu (Lot II km 33+000 - 66+000)	የጉደር ዋዩ (ሎት II 33+000 - 66+000 ኪ.ሜ) መንገድ ግንባታ ፕሮጀክት	Gudar Wayu Road Construction Project (lot II 33+000 - 66+000 km)	35,058,093.00		35,058,093.00
208	Ijaarsa Daandii Gudaar Wayyuu (Lot III km 66+000 - 97+000)	የጉደር ዋዩ (ሎት III 66+000 - 97+000 ኪ.ሜ) መንገድ ግንባታ ፕሮጀክት	Gudar Wayyuu Road Construction (Lot III 66+000 - 97+000 km)	51,907,249.00		51,907,249.00
209	Ijaarsa Daandii Yaanfaa - Haxee Gomboroo (Gachii Yanfaa lot II)	የያንፋ - ሀጢ ጎምቦሮ (ጋቺ ያንፋ ሎት II) መንገድ ግንባታ	Yanfa - Hate Gomboro (Gachi Yanfa Lot II) Road Construction	82,932,415.00		82,932,415.00
210	Ijaarsa Daandii Oborraa Siidan Tulluu Waayyuu (Oborraa Siidan - lootii-I)	የኦቦራ - ሲዳን - ቱሉ ዋዩ (ኦቦራ -ሲዳን ሎት I) መንገድ ግንባታ	Obora Sidan Tulu Wayu (Obora Sidan lot I) Road Construction	83,043,167.00		83,043,167.00
211	Ijaarsa Daandii Oborraa Sidaan Tulluu Wayyuu (Lot II, Sidaan Tullu Wayyuu)	የኦቦራ - ሲዳን - ቱሉ ዋዩ (ሲዳን - ቱሉ ዋዩ ሎት II)) መንገድ ግንባታ	Obora Sidan Tulu Wayu (Sidaan Tulu Wayu Lot II,) Road Construction	43,959,084.00		43,959,084.00
212	Ijaarsa Daandii Maqa Coorsoo Diimtuu Shaakkisoo(Maqa Coorsoo Diimtuu Lot I,)	የመቃ ጮርሶ ዲሚቱ ሻክሶ (መቃ ጮርሶ ዲሚቱ ሎት I) መንገድ ግንባታ	Meka Chorso Dimtu Shakiso(Meka Chorso - Dimtu lot I,) Road Construction	10,652,738.06		10,652,738.06
213	Ijaarsa Daandii Maqa Coorsoo- Shaakkisoo-Shaakkisoo (Diimtuu- Hamballaa lot II,)	የመቃ ጮርሶ ዲሚቱ ሻክሶ (ዲሚቱ ሃምባላ ሎት II) መንገድ ግንባታ	Meka Chorso Dimtu Shakiso(Dimtu- Hambela lot II) Road construction	784,259.09		784,259.09
214	Ijaarsa daandii Maqa Coorsoo Diimtuu (Hamballaa-Shaakkisoo lot III)	የመቃ ጮርሶ ዲሚቱ (ሃምባላ ሻክሶ ሎት III) መንገድ ግንባታ	Meka Chorso Dimtu Shakiso (Hambela Shakiso lot III) Road Construction	20,428,341.00		20,428,341.00
215	Ijaarsa Daandii Asfaaltii Magaalaa Roobee	የሮቤ ከተማ አስፋልት መንገድ ግንባታ	Robe Town Asphalt Road Construction	704,852.29		704,852.29
220	Ijaarsa Pirojektii Daandii Odaa Boojjii- Dhadachaa Raraasaa	ኦዳ ቦጃ - ዳዳቻ ራራሳ የመንገድ ግንባታ ፕሮጀክት	Oda Boji -Dadacha Rarasa Road Construction Project	22,101,505.00		22,101,505.00
221	Ijaarsa Daandii Qobboo Didiquu- Gola Kotii	ቆቦ ዲዲቅ - ጎላ ኮቲ መንገድ ግንባታ	Kobbo Didiku - Gola Koti Road Construction Project	34,352,199.00		34,352,199.00
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	1,133,068,169		1,133,068,169
311	Biroo Barnootaa Oromiyaa	የኦሮሚያ ትምህርት ቢሮ	Oromia Education Bureau	1,133,068,169		1,133,068,169
03	Mana Barumsaa Sadarkaa 2ffaa	2ተኛ ደረጃ ትምህርት ቤት	Secondary Education	1,133,068,169		1,133,068,169
060	Ijaarsa Mana Barumsaa Sadarkaa 2ffaa Bultii Addaa Yaabelloo	የያቤሎ ሁለተኛ ደረጃ አደር ትምህርት ቤት ግንባታ	Construction of Yabelo Boarding High School	147,322,961		147,322,961
061	Ijaarsa Mana Barumsaa Bultii Addaa Sadarkaa 2ffaa Nagallee	የነጌሌ ሁለተኛ ደረጃ አደር ትምህርት ቤት ግንባታ	Construction of Negele Boarding High School	147,322,961		147,322,961
062	Ijaarsa Mana Barumsaa Bultii Addaa Sadarkaa 2ffaa Haromaayyaa	የሀሮማያ ሁለተኛ ደረጃ አደር ትምህርት ቤት ግንባታ	Construction of Haromaya Boarding High School	137,417,199		137,417,199
063	Ijaarsa Mana Barumsaa Bultii Sadarkaa 2ffaa Bultii Addaa Beddellee	የበደሌ 2ኛ ደረጃ አዳር ትምህርት ቤት ግንባታ	Construction of Bedelle Boarding High School	143,609,313		143,609,313
064	Ijaarsa Mana Barumsaa Bultii Addaa Sadarkaa 2ffaa Dodolaa	የዶዶላ ሁለተኛ ደረጃ አደር ትምህርት ቤት ግንባታ	Construction of Dodola Boarding High School	132,576,775		132,576,775
065	Ijaarsa Mana Barumsaa Bultii Addaa Sadarkaa 2ffaa Najjoo	የነጃ ሁለተኛ ደረጃ አደር ትምህርት ቤት ግንባታ	Construction of Najo Boarding High School	137,296,557		137,296,557

066	Ijaarsa Mana Barumsaa Bultii Addaa Sadarkaa 2ffaa Amboo	የአምቦ ሁለተኛ ደረጃ አደር ትምህርት ቤት ግንባታ	Construction of Ambo Boarding High School	131,964,272		131,964,272
068	Tajaajila Gorsaa Mana Barumsaa Bultii Addaa 7 fi Mana Barumsaa Sadarkaa 2ffaa 100	የሳባት አደር ትምህርት ቤት እና 100 ሁለተኛ ደረጃ ትምህርት ቤት አማካሪ	Consultance Service for 7 Boarding and 100 Secondary Schools	155,558,131		155,558,131
400	Kan Biroo	ሌሎች ወጪዎች	Others	-	-	-
001	Arsii	አርሲ	Arsi	149,958,814		149,958,814
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	10,391,556		10,391,556
221	Waajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Arsii	የአርሲ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	Arsi Zone Water and Energy Resource Development office	6,363,917		6,363,917
03	Adeemsa Hojii Misooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and Energy Development Core Process	6,363,917		6,363,917
273	Abbaa Taayitaa Daandiiwwaan Godina Arsii	የአርሲ ዞን መንገዶች ባለስልጣን	Arsi Zone Roads Authority	4,027,639		4,027,639
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation work Process	4,027,639		4,027,639
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	139,567,258		139,567,258
311	Waajjira Barnootaa Godina Arsii	የአርሲ ዞን ትምህርት ጽ/ቤት	Arsi Zone Education office	139,567,258.00		139,567,258.00
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	139,567,258.00		139,567,258.00
400	Kan biroo	ሌሎች ወጪዎች	Others	-		-
002	Baalee	ባሌ	Bale	135,297,540		135,297,540
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	10,522,061		10,522,061
273	Abbaa Taayitaa Daandiiwwaan Godina Baalee	የባሌ ዞን መንገዶች ባለስልጣን	Bale Zone Roads Authority	10,522,061		10,522,061
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	10,522,061		10,522,061
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	124,775,479		124,775,479
311	Waajjira Barnootaa Godina Baalee	የባሌ ዞን ትምህርት ቤቶች ጽ/ቤት	Bale Zone Education Office	124,775,479		124,775,479
05	Kolleejjii Barsisootaa Roobee	ሮቤ መምህራን ትምህርት ኮሌጅ	Robe Teachers College	124,775,479		124,775,479
400	Kan Biroo	ሌሎች ወጪዎች	Others			
003	Booranaa	ቦረና	Borana	77,260,081		77,260,081
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	14,890,003		14,890,003
273	Abbaa Taayitaa Daandiiwwaan Godina Booranaa	የቦረና ዞን መንገዶች ባለስልጣን	Borana Zone Roads Authority	14,890,003		14,890,003
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	14,890,003		14,890,003
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	62,370,078		62,370,078
311	Waajjira Barnootaa Godina Booranaa	የቦረና ዞን ትምህርት ጽ/ቤት	Borana Zone Education Office	62,370,078		62,370,078
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	62,370,078		62,370,078

400	Kan Biroo	ሌሎች ወጪዎች	Others			
004	Gujii	ጉጂ	Guji	93,555,117		93,555,117
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	-		-
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	93,555,117		93,555,117
311	Waajjira Barnootaa Godina Gujii	የጉጂ ዞን ትምህርት ጽ/ቤት	Guji Zone Education Office	93,555,117.00		93,555,117.00
02	Mana Barumsaa Sadarkaa 2ffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	93,555,117.00		93,555,117.00
001	Ijaarsa Mana Barumsaa Sadarkaa 2ffaa Hiyyoo Komollee	የዒዶ ኮመሌ 2ኛ ደረጃ ትምህርት ቤት ግንባታ	Construction of Hiyo Komole High School	31,185,039		31,185,039
002	Ijaarsa Mana Barumsaa Sadarkaa 2ffaa Waabaa Seegidaa	የዋባ ሲጊዳ 2ኛ ደረጃ ትምህርት ቤት ግንባታ	Construction of Waba Segida High School	31,185,039		31,185,039
003	Ijaarsa Mana Barumsaa Sadarkaa 2ffaa Kofalee	የኮፈሌ 2ኛ ደረጃ ትምህርት ቤት ግንባታ	Construction of Kofele High School	31,185,039		31,185,039
400	Kan Biroo	ሌሎች ወጪዎች	Others			
005	Harargee Bahaa	ምስራቅ ሐረርጌ	East Hararge	217,351,055		217,351,055
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	103,901,527		103,901,527
221	Waajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	East Hararge Zone Water and Energy Resource Development Office	103,901,527		103,901,527
03	Adeemsa Hojii Misooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and Energy Development Core Process	103,901,527		103,901,527
352	Ijaarsa Bishaan Dhugaatii Boorallee Zoonii	የቦረሌ ዞን የንፁህ መጠጥ ውሃ ግንባታ	Borale Zone Potable Water Supply Construction	83,887,553.00		83,887,553.00
362	Ijaarsa Bishaan Dhugaatii Hawwii Bilisummaa	የሃዋ ቢሊሱማ የንፁህ መጠጥ ውሃ ግንባታ	Hawi Bilisumma Potable Water Supply Construction	20,013,974.00		20,013,974.00
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	113,449,528		113,449,528
311	Waajjira Barnootaa Godina Harargee Bahaa	የምስራቅ ሐረርጌ ዞን ትምህርት ጽ/ቤት	East Hararge Zone Education office	113,449,528		113,449,528
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	113,449,528		113,449,528
400	Kan Biroo	ሌሎች ወጪዎች	Others			
006	Harargee Lixaa	ምዕራብ ሐረርጌ	West Hararge	116,775,857		116,775,857
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	3,326,329		3,326,329
273	Abbaa Taayitaa Daandiiwwaan Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን መንገዶች ባለስልጣን	West Hararge Zone Roads Authority	3,326,329		3,326,329
03	Adeemsa hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	3,326,329		3,326,329
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	113,449,528		113,449,528
311	Waajjira Barnootaa Godina Harargee Lixaa	የምዕራብ ሐረርጌ ዞን ቢቢቲ ጽ/ቤት	West Hararge Zone Education Office	113,449,528		113,449,528
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	113,449,528		113,449,528
400	Kan Biroo	ሌሎች ወጪዎች	Others			
007	Iluu Abbaa Booraa	ኢሉ አባቦራ	Ilu Aba bora	102,354,560		102,354,560
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-

200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	10,757,210		10,757,210
273	Abbaa Taayitaa Daandiiwaan Godina Iluu Abbaa Booraa	የኢሉ አባባራ ዞን መንገዶች ባለስልጣን	Ilu Abba Bora Zone Roads Authority	10,757,210		10,757,210
03	Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	10,757,210		10,757,210
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	91,597,350		91,597,350
311	Waajjira Barnootaa Godina Iluu Abbaa Booraa	የኢሉ አባባራ ዞን ትምህርት ጽ/ቤት	Ilu Aba Bora Zone Education Office	91,597,350.00		91,597,350.00
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	91,597,350		91,597,350
040	Ijaarsa Mana Barumsaa Sadarkaa 2ffaa Saachii	የሰቺ 2ኛ ደረጃ ትምህርት ቤት ግንባታ	Construction of Sachi High School	30,532,450.00		30,532,450.00
041	Ijaarsa Mana Barumsaa Sadarkaa 2ffaa Bunnoo Waabeekoo	የቡኖ ዋቤኮ 2ኛ ደረጃ ትምህርት ቤት ግንባታ	Construction of Buno Wabeko High School	30,532,450.00		30,532,450.00
042	Ijaarsa Mana Barumsaa Sadarkaa 2ffaa Odaa Dooggii	የአዳ ዶጊ 2ኛ ደረጃ ትምህርት ቤት ግንባታ	Construction of Oda Dogi High School	30,532,450.00		30,532,450.00
400	Kan biroo	ሌሎች ወጪዎች	Others			
008	Jimmaa	ጅማ	Jimma	163,761,517		163,761,517
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	41,631,717		41,631,717
221	Waajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Jimmaa	የጅማ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	Jimma Zone Water and Energy Resource Development Office	5,526,677		5,526,677
03	Adeemsa Hojii Misooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and Energy Development Core Process	5,526,677		5,526,677
273	Abbaa Taayitaa Daandiiwaan Godina Jimmaa	የጅማ ዞን መንገዶች ባለስልጣን	Jimma Zone Roads Authority	36,105,040		36,105,040
03	Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	36,105,040		36,105,040
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	122,129,800		122,129,800
311	Waajjira Barnootaa Godina Jimmaa	የጅማ ዞን ተህግሮ ጽ/ቤት	Jimma Zone Education Office	122,129,800		122,129,800
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	122,129,800		122,129,800
400	Kan Biroo	ሌሎች ወጪዎች	Others			
009	Shawaa Bahaa	ምስራቅ ሸዋ	East Shewa	117,076,945		117,076,945
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	11,646,942		11,646,942
273	Abbaa Taayitaa Daandiiwaan Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን መንገዶች ባለስልጣን	East Shewa Zone Roads Authority	11,646,942		11,646,942
03	Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	11,646,942		11,646,942
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	105,430,003		105,430,003
311	Waajjira Barnootaa Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ትምህርት ጽ/ቤት	East Shewa Zone Education Office	105,430,003		105,430,003
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	105,430,003		105,430,003
400	Kan biroo	ሌሎች ወጪዎች	Others			
010	Shawaa Kaabaa	ሰሜን ሸዋ	North Shewa	88,897,366		88,897,366
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-

200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	9,851,356		9,851,356
273	Abbaa Taayitaa Daandiiwwaan Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን መንገዶች ባለስልጣን	North Shewa Zone Roads Authority	9,851,356		9,851,356
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	9,851,356		9,851,356
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	79,046,010		79,046,010
311	Waajjira Barnootaa Godina Shawaa Kaabaa	የሰሜን ሸዋ ዞን ትምህርት ጽ/ቤት	North Shewa Zone Education Office	79,046,010		79,046,010
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	79,046,010		79,046,010
400	Kan Biroo	ሌሎች ወጪች	Others			
011	Shawaa Kibba Lixaa	ደቡብ ምዕራብ ሸዋ	South West Shewa	160,049,215		160,049,215
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	28,235,219		28,235,219
221	Waajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	South West Shewa Zone Water and Energy Resource Development Office	703,404		703,404
03	Adeemsa Hojii Misooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and Energy Development Core Process	703,404		703,404
273	Abbaa Taayitaa Daandiiwwaan Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን መንገዶች ባለስልጣን	South West Shewa Zone Roads Authority	27,531,815		27,531,815
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	27,531,815		27,531,815
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	131,813,996		131,813,996
311	Waajjira Barnootaa Godina Shawaa Kibba Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ትምህርት ጽ/ቤት	South West Shewa Zone Education Office	131,813,996		131,813,996
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	131,813,996		131,813,996
400	Kan Biroo	ሌሎች ወጪዎች	Others			
012	Shawaa Lixaa	ምዕራብ ሸዋ	West Shewa	129,397,957		129,397,957
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	24,003,277		24,003,277
277	Waajjira Misooma Magaalaa fi Manneenii Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ከተማ ልማትና ቤቶች ጽ/ቤት	West Shewa Zone Urban Development & Housing Office	24,003,277		24,003,277
03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	24,003,277		24,003,277
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	105,394,680		105,394,680
311	Waajjira Barnootaa Godina Shawaa Lixaa	የምዕራብ ሸዋ ዞን ትምህርት ጽ/ቤት	West Shewa Zone Education Office	105,394,680		105,394,680
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	105,394,680		105,394,680
400	Kan Biroo	ሌሎች ወጪዎች	Others			
013	Waallaggaa Bahaa	ምስራቅ ወለጋ	East Walaga	120,436,818		120,436,818
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	10,706,615		10,706,615
273	Abbaa Taayitaa Daandiiwwaan Godina Wallaggaa Bahaa	የምስራቅ ወለጋ ዞን መንገዶች ባለስልጣን	East Walaga Zone Roads Authority	10,706,615		10,706,615
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	10,706,615		10,706,615

300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	109,730,203		109,730,203
311	Waajjira Barnootaa Godina Wallaggaa Bahaa	የምስራቅ ወሊጋ የን ትምህርት ጽ/ቤት	East Walaga Zone Education Office	109,730,203		109,730,203
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	109,730,203		109,730,203
400	Kan Biroo	ሌሎች ወጪዎች	Others			
014	Waallagga Lixaa	ምዕራብ ወሊጋ	West Walaga	118,090,593		118,090,593
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	8,395,713		8,395,713
273	Abbaa Taayitaa Daandiiwwaan Godina Wallaggaa Lixaa	የምዕራብ ወሊጋ የን መንገዶች ባለስልጣን	West Walaga Zone Roads Authority	8,395,713		8,395,713
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	8,395,713		8,395,713
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	109,694,880		109,694,880
311	Waajjira Barnootaa Godina Wallagga Lixaa	የምዕራብ ወሊጋ የን ትምህርት ጽ/ቤት	West Walaga Zone Education Office	109,694,880		109,694,880
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	109,694,880		109,694,880
400	Kan Biroo	ሌሎች ወጪዎች	Others			
015	Arsii Lixaa	ምዕራብ አርሲ	West Arsi	222,344,401		222,344,401
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	82,777,143		82,777,143
221	Waajjira Misooma Qabeenya Bishaanii fi Inarjii Godina Arsii Lixaa	የምዕራብ አርሲ የን ዉሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	West Arsi Zone Water and Energy Resource Development Office	82,777,143		82,777,143
03	Adeemsa Hojii Misooma Bishaanii fi Inarjii	የዉሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and Energy Development Core Process	82,777,143		82,777,143
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	139,567,258		139,567,258
311	Waajjira Barnootaa Godina Arsii Lixaa	የምዕራብ አርሲ የን ትምህርት ጽ/ቤት	West Arsi Zone Education Office	139,567,258		139,567,258
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	139,567,258		139,567,258
400	Kan Biroo	ሌሎች ወጪዎች	Others			
016	Qellam Wallaggaa	ቂሊም ወሊጋ	Kelem Walaga	122,129,800		122,129,800
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	-		-
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	122,129,800		122,129,800
311	Waajjira Barnootaa Godina Qellem Wallaggaa	የቂሊም ወሊጋ የን ትምህርት ጽ/ቤት	Kellem Walaga Zone Education Office	122,129,800		122,129,800
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	122,129,800		122,129,800
400	Kan Biroo	ሌሎች ወጪዎች	Others			
017	Horo Guduruu Wallagga	ዞሮ ጉዳሩ ወሊጋ	Horo Guduru Walaga	88,720,796		88,720,796
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	6,449,636		6,449,636

273	Abbaa Taayitaa Daandiiwwaan Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳሩ ወሊጋ ዞን መንገዶች ባለስልጣን	Horo Guduru Walaga Zone Roads Authority	6,449,636		6,449,636
03	Adeemsa hojii Deeggarsa Teeknikaa fi Hirmannaa Uum-mataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	6,449,636		6,449,636
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	82,271,160		82,271,160
311	Waaajira Barnootaa Godina Horroo Guduruu Wallaggaa	የሆሮ ጉዳሩ ወሊጋ ዞን ትምህርት ጽ/ቤት	Horo Guduru Walaga Zone Education Office	82,271,160		82,271,160
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	82,271,160		82,271,160
400	Kan Biroo	ሌሎች ወጪዎች	Others			
018	Godina Addaa Oromiyaa Naannawaa Finfinnee	ፌንጌኔ ዙሪያ ኦሮሚያ ልዩ ዞን	Oromiya Special Zone Around Finfinnee	241,380,762		241,380,762
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	4,030,788		4,030,788
273	Abbaa Taayitaa Daandiiwwaan Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጌኔ ዙሪያ ኦሮሚያ ልዩ ዞን መንገዶች ባለስልጣን	Oromia Special Zone Around Finfine Roads Authority	4,030,788		4,030,788
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	4,030,788		4,030,788
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	237,349,974		237,349,974
311	Waaajira Barnootaa Godina Addaa Oromiyaa Naannawaa Finfinnee	የፌንጌኔ ዙሪያ ኦሮሚያ ልዩ ዞን ትምህርት ጽ/ቤት	Oromia Special Zone Around Finfinne Education Office	237,349,974		237,349,974
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	237,349,974		237,349,974
400	Kan biroo	ሌሎች ወጪዎች	Others			
019	Bunnoo Bedellee	ቡኖ በዴሌ	Buno-Bedelee	91,597,350		91,597,350
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	-		-
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	91,597,350		91,597,350
311	Waaajira Barnootaa Godina Bunnoo Beddellee	የቡኖ በዴሌ ዞን ትምህርት ጽ/ቤት	Buno Bedele Zone Education Office	91,597,350		91,597,350
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	91,597,350		91,597,350
400	Kan Biroo	ሌሎች ወጪዎች	Others			
020	Gujii Lixaa	ምዕራብ ጉጂ	West Guji	157,799,244		157,799,244
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	33,059,088		33,059,088
221	Waaajira Misooma Qabeenya Bishaanii fi Inarjii Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ውሃና ኢነርጂ ሀብት ልማት ጽ/ቤት	West Guji Zone Water and Energy Resource Development Office	4,099,210		4,099,210
03	Adeemsa Hojii Misooma Bishaanii fi Inarjii	የውሃና ኢነርጂ ሀብት ልማት ስራ ሂደት	Water and Energy Development Core Process	4,099,210		4,099,210
273	Abbaa Taayitaa Daandiiwwaan Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን መንገዶች ባለስልጣን	West Guji Zone Roads Authority	28,959,878		28,959,878
03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmannaa Uum-mataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support And Public Participation Work Process	28,959,878		28,959,878
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	124,740,156		124,740,156
311	Waaajira Barnootaa Godina Gujii Lixaa	የምዕራብ ጉጂ ዞን ትምህርት ጽ/ቤት	West Guji Zone Education Office	124,740,156		124,740,156

01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	124,740,156		124,740,156
400	Kan Biroo	ሌሎች ወጪዎች	Others			
021	Baalee Bahaa	ምስራቅ ባሌ	East Bale	109,723,069		109,723,069
100	Bulchinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	-		-
200	Tajaajila Dinagdee	የኢኮኖሚ አገልግሎት	Economic Service	16,167,952		16,167,952
273	Abbaa Taayitaa Daandiiwwaan Godina Baalee Bahaa	የምስራቅ ባሌ ዞን መንገዶች ባለስልጣን	East Bale Zone Roads Authority	16,167,952		16,167,952
03	Adeemsa hojii Deeggarsa Teeknikaa fi Hirmannaa Uum-mataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	16,167,952		16,167,952
300	Tajaajila Hawaasummaa	የማህበራዊ አገልግሎት	Social Service	93,555,117		93,555,117
311	Wajjira Barnootaa Godina Baalee Bahaa	የምስራቅ ባሌ ዞን ትምህርት ጽ/ቤት	East Bale Zone Education Office	93,555,117		93,555,117
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	93,555,117		93,555,117

Labsii Baajata Dabalataa bara 2012 /የ2012 ዓ. ም ተጨማሪ በጀት አዋጅ/ Supplementary Budget Proclamation 2012 E.C
Deeggarsa Baasii Aanoolee fi Bul. Magaalotaaf
የወረዳዎችና የከተማ መስተዳደሮች ተጨማሪ በጀት ድጋፍ
Supplementary Subsidies to Aanaas & Urban Administrations

430	Deggarsa Dimshaashaa	አጠቃላይ ድጋፍ	Total Support	4,361,500,310.00
431	Godina Arsii	አርሲ ዞን	Arsi Zone	322,885,002
1	Amiinyaa	አሚኛ	Amigna	10,277,322.00
2	Asakoo	አሳኮ	Aseko	9,829,420.00
3	Balee Gasgaar	በሌ ገስጋር	Bele Gesgar	9,186,106.00
4	Collee	ሞሌ	Chole	13,749,770.00
5	Digaluu fi Xijjoo	ዲገሉና ጢጃ	Digalu & Tijjo	17,051,254.00
6	Diksiis	ዲክሲስ	Diksis	9,486,588.00
7	Doddootaa	ዶዶታ	Dodota	11,329,166.00
8	Gololchaa	ጎሎሎቻ	Gololcha	12,954,433.00
9	Gunaa	ጉና	Guna	9,785,735.00
10	Heexosaa	ዜጦሳ	Hetosa	12,153,771.00
11	Inqooloo Waabee	እንቆሎ ዋቤ	Enkolo Wabe	8,306,243.00
12	Jajuu	ጆጁ	Jeju	10,637,702.00
13	Limmuu fi Bilbiloo	ሊሙና ቢልቢሎ	Limu & Bilbilo	16,099,258.00
14	Loodee Heexosaa	ሎዴ ዜጦሳ	Lode Hetosa	15,743,826.00
15	Bulchiinsa Magaalaa Asallaa	አሰላ ከተማ አስተዳደር	Asela Urban Administration	17,449,510.00
16	Bulchiinsa Magaalaa Boqqojjii	ቦቆጂ ከተማ አስተዳደር	Bekoji Urban Administration	8,281,306.00
17	Martii	መርቲ	Merti	10,679,180.00
18	Muunessaa	ሙኔሳ	Munesa	17,214,714.00
19	Roobee	ሮቤ	Robe	11,182,366.00
20	Seeruu	ሴሩ	Seru	7,961,775.00
21	Shanan Kooluu	ሸነን ኮሎ	Shenen Kolu	7,464,605.00
22	Shirkaa	ሽርካ	Shirka	13,627,932.00
23	Siree	ሰሬ	Sire	9,177,232.00
24	Suudee	ሱዴ	Sude	12,350,908.00
25	Xannaa	ጠና	Tena	8,338,613.00
26	Xiyyoo	ጢዮ	Tiyo	16,224,105.00
27	Zuwaay Dugdaa	ዝዋይ ዱግዳ	Ziway Dugda	16,342,162.00
432	Godina Baalee	ባሌ ዞን	Bale Zone	146,567,184.00
1	Agaarfaa	አጋርፋ	Agarfa	13,229,841.00
2	Barbarree	በርበሬ	Berbere	13,753,098.00
3	Dalloo Mannaa	ደሎ መና	Mana	9,315,954.00
4	Diinshoo	ዲንሾ	Dinsho	7,377,678.00
5	Gaasaraa	ጋሰራ	Gasera	12,023,215.00
6	Gobbaa	ጎባ	Goba	11,057,517.00
7	Gooroo	ጎሮ	Goro	11,843,765.00

8	Gurraa Dhaamolee	ጉራ ዳምሌ	Gura Damole	9,189,915.00
9	Harannaa Bulluq	ሀረና ቡሉቅ	Herena Buluk	10,494,607.00
10	Madda Walaabuu	መደ ወላቡ	Meda Welabu	12,604,817.00
11	Bulchiinsa Magaalaa Goobbaa	ጎባ ከተማ አስተዳደር	Goba Urban Administration	8,970,881.00
12	Bulchiinsa Magaalaa Roobee	ሮቤ ከተማ አስተዳደር	Robe Urban Administration	11,603,026.00
13	Sinaanaa	ሲናና	Sinana	15,102,870.00
433	Godina Booranaa	ቦረና ዞን	Borena Zone	170,734,061.00
1	Areeroo	አሬሮ	Arero	12,348,515.00
2	Dhaas	ዳስ	Das	13,113,830.00
3	Diilloo	ዲሎ	Dilo	9,779,450.00
4	Dirree	ድሬ	Dire	12,599,151.00
5	Dubulluq	ዱቡሉቅ	Dubuluq	10,062,365.00
6	Elawayyaa	ኤላወያ	Elwaya	8,443,417.00
7	Guchii	ጉቺ	Guchi	7,869,115.00
8	Bulchiinsa Magaalaa Yaabelloo	ያቤሎ ከተማ አስተዳደር	Yabelo Urban Administration	9,026,594.00
9	Miyoo	ሚዮ	Meyo	15,289,775.00
10	Moyyalee	ሞያሌ	Moyale	29,920,178.00
11	Suruphaa	ሱሩጃ	Surpha	8,067,048.00
12	Taltallee	ተልተሌ	Teltele	14,029,642.00
13	Waacilee	ዋጭሌ	Wachele	8,433,809.00
14	Yaaballoo	ያቤሎ	Yabelo	11,751,172.00
434	Godina Gujii	ጉጂ ዞን	Guji Zone	205,166,814.00
1	Aagaa Waayyuu	አጋ ዋዩ	Aga Wayu	9,890,110.00
2	Adoolaa	አዶላ	Adola	11,040,156.00
3	Annaa Sooraa	አና ሶራ	Ana Sora	20,185,025.00
4	Booree	ቦሬ	Bore	24,480,508.00
5	Daamaa	ዳማ	Dama	11,223,929.00
6	Girjaa	ግርጃ	Girja	9,859,436.00
7	Gooroo Doolaa	ጎሮ ዶላ	Goro Dola	14,306,487.00
8	Gumii Eldaloo	ጉሚ ኤኦልዳሎ	Gumi Eldalo	6,737,546.00
9	Haroo Walaabu	ሀሮ ወላቡ	Haro Walabu	8,057,053.00
10	Liiban	ሊቦን	Liben	12,438,188.00
11	Bulchiinsa Magaalaa Adoolaa	አዶላ ከተማ አስተዳደር	Adola Urban Administration	9,292,240.00
12	Bulchiinsa Magaalaa Nageellee	ነጌሌ ከተማ አስተዳደር	Negele Urban Administration	8,467,077.00
13	Bulchiinsa Magaalaa Shaakkisoo	ሻኪሶ ከተማ አስተዳደር	Shakiso Urban Administration	7,464,946.00
14	Oddoo Shaakkisoo	ዕዶ ሻኪሶ	Odo Shakiso	13,600,770.00
15	Sabbaa Boruu	ሰባ ቦሩ	Saba Boru	11,561,082.00
16	Uraagaa	ሁራጋ	Uraga	12,997,686.00
17	Waadaraa	ዋደራ	Wadera	13,564,575.00
435	Godina Harargee Bahaa	ምሥራቅ ሐረርጌ ዞን	East Hararge Zone	282,369,958.00
1	Baabillee	ባቢሌ	Babile	9,630,369.00

2	Baddannoo	በደኖ	Bedeno	14,184,014.00
3	Cinaaksan	ቄናክሰን	Chinaksen	10,667,927.00
4	Dadar	ደደር	Deder	17,602,598.00
5	Fadiis	ፈዲስ	Fedis	11,055,318.00
6	Gola Odaa	ጎለ ኦዳ	Gola Odaa	12,397,598.00
7	Gooroo Guutuu	ጎሮ ጉቱ	Goro Gutu	13,303,606.00
8	Gooroo Muxii	ጎሮ ሙጢ	Guro Muti	7,867,744.00
9	Guraawwaa	ጉራዋ	Girawa	18,482,147.00
10	Gursum	ጉርሱም	Gursum	16,930,160.00
11	Haramaayaa	ሃረማያ	Haramaya	13,673,471.00
12	Jaarsoo	ጃርሶ	Jarso	9,959,427.00
13	Kombolchaa	ኮምቦልቻ	Kombolcha	22,078,783.00
14	Kurfaa Callee	ኩርፋ ጨሌ	Kurfa Chele	11,181,745.00
15	Bulchiinsa Magaalaa Awwadaay	አወዳይ ከተማ አስተዳደር	Aweday Urban Administration	6,661,692.00
16	Bulchiinsa Magaalaa Baabbillee	ባቢሌ ከተማ አስተዳደር	Babile Urban Administration	5,790,968.00
17	Bulchiinsa Magaalaa Dadar	ደደር ከተማ አስተዳደር	Deder Urban Administration	6,554,682.00
18	Bulchiinsa Magaalaa Haromaayaa	ሃረማያ ከተማ አስተዳደር	Haramaya Urban Administration	7,123,363.00
19	Malkaa Bal'oo	መልካ በሎ	Melka Belo	10,557,198.00
20	Mayyuu Muluqqee	መዩ ሙሉቂ	Meyu Muluke	9,040,777.00
21	Meettaa	ሜታ	Meta	18,115,901.00
22	Miidhaagaa Tolaa	ሚደጋ ቶላ	Midega Tola	9,208,095.00
23	Qarsaa	ቀርሳ	Kersa	10,851,642.00
24	Qumbii	ቁምቢ	Kumbi	9,450,733.00
436	Godina Harargee Lixaa	ምዕራብ ሐረርጌ ዞን	West Hararge Zone	198,092,761.00
1	Ancaar	አንጫር	Anchar	9,282,503.00
2	Bookee	ቦኬ	Boke	9,768,117.00
3	Burqaa Dhiintuu	ቡርቃ ዲንቱ	Burka Dintu	13,927,135.00
4	Ciroo	ቄሮ	Chiro	11,191,829.00
5	Daroo Labuu	ዳሮ ለቡ	Daro Lebu	11,139,036.00
6	Doobbaa	ዶባ	Doba	11,127,384.00
7	Gammachiis	ገመቺስ	Gemechis	10,350,790.00
8	Gubbaa Qorichaa	ጉባ ቆርቻ	Guba Koricha	9,427,325.00
9	Gumbii Bordoddee	ጉሚ ቦርደዴ	Gumi Bordede	9,306,301.00
10	Habroo	ሐብሮ	Hebro	13,994,763.00
11	Hawwii Guddina	ሐዊ ጉዲና	Hawi Gudina	10,129,175.00
12	Bulchiinsa Magaalaa Baddeessaa	በዴሳ ከተማ አስተዳደር	Bedesa Urban Administration	7,553,013.00
13	Bulchiinsa Magaalaa Giroo	ቄሮ ከተማ አስተዳደር	Chiro Urban Administration	7,965,347.00
14	Masalaa	መሰላ	Mesela	18,971,499.00
15	Mi'eessoo	ሚኤሶ	Mieso	13,360,452.00
16	Odaa Bultum	ዳዳ ቡልቱም	Oda Bultum	14,665,826.00

17	Xuulloo	ጡሎ	Tulo	15,932,266.00
437	Godina Iluu Abbaaboor	ኢሉ አባቦር ዞን	Ilu Aba Bora Zone	142,256,732.00
1	Algee Saachii	አልጌ ሳቺ	Alge Sachi	13,542,424.00
2	Aallee	አሌ	Alle	12,360,922.00
3	Bachoo	ቦቾ	Becho	8,162,215.00
4	Billoo Noophaa	ቢሎ ኖታ	Bilo Nopha	8,296,143.00
5	Buree	ቡሬ	Bure	9,802,291.00
6	Daarimuu	ዳሪሙ	Darimu	16,584,926.00
7	Diduu	ዲዱ	Didu	8,316,089.00
8	Doraanii	ዶረኒ	Dorani	7,165,992.00
9	Halluu	ሃሉ	Halu	7,573,716.00
10	Hurumuu	ሁሩሙ	Hurumu	10,740,817.00
11	Bulchiinsa Magaalaa Mattuu	መቱ ከተማ አስተዳደር	Metu Urban Administration	9,120,295.00
12	Mattuu	መቱ	Metu	13,483,315.00
13	Noonnoo Sallee	ኖኖ ሰሌ	Nono Sale	8,254,499.00
14	Yaayyoo	ያዮ	Yayo	8,853,088.00
438	Godina Jimmaa	ጅማ ዞን	Jimma Zone	296,563,936.00
1	Cooraa Botor	ጮራ ቦቶር	Chora Botor	7,431,835.00
2	Cooraa	ጮራ	Chora	8,175,895.00
3	Deedoo	ደዶ	Dedo	11,160,988.00
4	Geeraa	ጌራ	Gera	9,888,736.00
5	Gommaa	ጎማ	Goma	11,746,795.00
6	Gumaay	ጉማይ	Gumay	8,844,225.00
7	Limmuu Kosaa	ሊሙ ኮሳ	Limu Kosa	17,025,275.00
8	Limmuu Saqqaa	ሊሙ ሰቃ	Limu Seka	10,191,568.00
9	Maanchoo	ማንቾ	Mancho	8,396,398.00
10	Maannaa	ማና	Manna	18,839,822.00
11	Bulchiinsa Magaalaa Aggaaroo	አጋሮ ከተማ አስተዳደር	Agaro Urban Administration	7,363,204.00
12	Bulchiinsa Magaalaa Jimmaa	ጅማ ከተማ አስተዳደር	Jima Urban Administration	18,949,819.00
13	Noonnoo Beenjaa	ኖኖ ቤንጃ	Nono Benja	10,780,243.00
14	Oomoo Beeyyam	አሞ ቤየም	Omo Beyam	7,536,263.00
15	Oomoo Naaddaa	አሞ ናዳ	Omo Nada	21,994,778.00
16	Qarsaa	ቀርሳ	Kersa	30,644,453.00
17	Saqqaa Coqorsaa	ሰቃ ጮቆርሳ	Seka Chokorsa	28,713,790.00
18	Saxxammaa	ሰጠማ	Setama	9,299,148.00
19	Shaabee Sonboo	ሸቤ ሶንቦ	Shabe Sonbo	13,068,497.00
20	Sigimoo	ሲግሞ	Sigimo	9,331,791.00
21	Sokorruu	ሶኮሩ	Sokoru	16,041,809.00
22	Xiroo Afataa	ጢሮ አፈታ	Tiro Afata	11,138,604.00
439	Godina Shawaa Bahaa	ምሥራቅ ሸዋ ዞን	East Shewa Zone	531,223,472.00
1	Ada'aa	አዳአ	Adea	15,045,166.00
2	Adaamaa	አዳማ	Adama	17,364,710.00

3	Adaamii Tulluu Jiddoo Kombolchaa	አዳማ ተሉ ጂዶ ኮምቦልቻ	Adami Tulu Jido kombolcha	16,555,978.00
4	Booraa	ቦራ	Bora	8,619,487.00
5	Boosat	ቦሰት	Bosat	16,530,109.00
6	Dugdaa	ዱግዳ	Dugda	15,893,407.00
7	Fantaallee	ፈንታሌ	Fentale	9,353,626.00
8	Gimbichuu	ግምብቸ	Gimbichu	11,789,520.00
9	Liiban Cuqqaalaa	ሊቦን ጨቃላ	Liban Chukala	9,585,262.00
10	Lumee	ሉሜ	Lume	11,982,006.00
11	Bulchiinsa Magaalaa Adaamaa	አዳማ ከተማ አስተዳደር	Adama Urban Administration	288,139,968.76
12	Bulchiinsa Magaalaa Baatuu	ባቱ ከተማ አስተዳደር	Batu Urban Administration	11,401,837.00
13	Bulchiinsa Magaalaa Bushooftuu	ቢሾፍቱ ከተማ አስተዳደር	Bushoftu Urban Administration	83,671,293.24
14	Bulchiinsa Magaalaa Matahaaraa	መተሃራ ከተማ አስተዳደር	Metehara Urban Administration	6,345,883.00
15	Bulchiinsa Magaalaa Moojoo	ሞጆ ከተማ አስተዳደር	Mojo Urban Administration	8,945,219.00
441	Godina Shawaa Kaabaa	ሰሜን ሸዋ ዞን	North Shewa Zone	163,066,699.00
1	Abbichuu fi Nyāaa	አቢቸና ኛኣ	Abichu and Gnaea	9,966,484.00
2	Alaltuu	አሌልቱ	Alaltu	11,734,200.00
3	Dabra Libaanos	ደብረ ሊባኖስ	Debre Libanos	9,178,817.00
4	Dagam	ደገም	Dagam	13,016,120.00
5	Darraa	ደራ	Dara	10,315,826.00
6	Giraar Jaarsoo	ግራር ጃርሶ	Girar Jarso	9,569,683.00
7	Hidhabuu Abootee	ዚደቡ አቦቴ	Hidabu Abote	10,135,707.00
8	Jiddaa	ጂዳ	Jida	7,315,092.00
9	Kuyyuu	ኩዩ	Kuyu	18,994,551.00
10	Bulchiinsa Magaalaa Fiichee	ፍቺ ከተማ አስተዳደር	Fiche Urban Administration	10,194,879.00
11	Qimbibiit	ቅምብቢት	Kimbibit	14,000,683.00
12	Warra Jaarsoo	ወራ ጃርሶ	Wera Jarso	17,567,224.00
13	Wucaalee	ዉሒሌ	Wuchale	11,702,732.00
14	Yaayyaa Gullallee	ያያ ጉለሌ	Yaya Gulale	9,374,701.00
442	Godina Shawaa Kibba Lixaa	ደቡብ ምዕራብ ሸዋ ዞን	South West Shewa Zone	132,235,912.00
1	Ammayyaa	አመያ	Ameya	12,921,061.00
2	Bachoo	ቤቾ	Becho	12,125,991.00
3	Dawoo	ደ	Dawo	9,710,592.00
4	Gooroo	ጎሮ	Goro	8,752,870.00
5	Iluu	ኢሉ	Ilu	10,212,115.00
6	Bulchiinsa Magaalaa Walisoo	ወሊሶ ከተማ አስተዳደር	Weliso Urban Administration	10,842,126.00
7	Qarsaa fi Maallimaa	ቀርሳና ማሊማ	Kersa and Malima	11,863,099.00
8	Sooddoo Daacii	ሶዶ ዳጪ	Sodo Dachi	7,375,987.00
9	Sadeen Sooddoo	ሰዴን ሶዶ	Seden Sodo	11,789,656.00

10	Tolee	ተሌ	Tole	8,714,275.00
11	Walisoo	ወሊሶ	Weliso	15,200,028.00
12	Wancii	ወንጩ	Wenchi	12,728,112.00
443	Godina Shawaa Lixaa	ምዕራብ ሸዋ ዞን	West Shewa Zone	248,189,827.00
1	Abuunaa Gindabarat	አቡና ግንደበረት	Abuna Gindebarat	11,832,022.00
2	Ada'aa Bargaa	አደአ በርጋ	Adea Berga	12,705,237.00
3	Amboo	አምቦ	Ambo	11,948,385.00
4	Baakkoo Tibbee	ባኮ ቲቤ	Bako Tibe	11,421,827.00
5	Calliyaa	ጨሊያ	Cheliya	11,519,200.00
6	Cobii	ጮቢ	Chobi	7,971,267.00
7	Daannoo	ዳኖ	Dano	11,311,735.00
8	Dandii	ደንዲ	Dendi	14,801,414.00
9	Dirree Incinnii	ዲሬ ኢንጭኒ	Dire Inchini	11,686,809.00
10	Ejeree	ኤጀሬ	Ejere	11,641,165.00
11	Ejersa Lafoo	ኤጀርሳ ለፎ	Ejersa Lafo	7,192,022.00
12	Gindabarat	ግንደበረት	Gindeberet	10,029,564.00
13	Ilfataa	ኢልፋታ	Elfeta	8,743,239.00
14	Iluu Galaan	ኢሉ ገላን	Elu Gelan	10,199,257.00
15	Jalduu	ጆልዱ	Jeldu	13,321,405.00
16	Jibaat	ጅባት	Jibat	7,981,352.00
17	Liiban Jaawwii	ሊቦን ጃዊ	Liban Jawi	7,078,022.00
18	Bulchiinsaa Magaalaa Amboo	አምቦ ከተማ አስተዳደር	Ambo Urban Administration	15,522,640.00
19	Meettaa Roobii	ሜታ ሮቢ	Meta Robi	9,588,977.00
20	Meettaa Walqixxee	ሜታ ወልቂጤ	Meta Welkite	8,063,410.00
21	Miidaa Qanyii	ሚዳ ቀኚ	Mida Kegni	11,252,298.00
22	Noonnoo	ኖኖ	Nono	9,773,618.00
23	Tokkee Kutaayee	ቶኬ ኩታዬ	Toke Kutaye	12,604,962.00
444	Godina Wallagga Bahaa	ምሥራቅ ወለጋ ዞን	East Wellega Zone	223,097,354.00
1	Bonayyaa Boshee	ቦነያ ቦሼ	Boneya Boshe	10,300,966.00
2	Diggaa	ዲጋ	Diga	12,540,954.00
3	Ibantuu	ኢባንቲ	Ebantu	14,148,344.00
4	Giddaa	ጊዳ	Gida	16,065,383.00
5	Gobbuu Sayyoo	ጎቡ ሰዮ	Gobu Sayo	9,719,506.00
6	Gudayyaa Biilaa	ጉደያ ቢላ	Gudeya Bila	10,231,841.00
7	Guutoo Giddaa	ጉቶ ጊዳ	Guto Jida	11,842,434.00
8	Haroo Limmuu	ሀሮ ሊሙ	Haro Limu	11,878,809.00
9	Jimmaa Arjoo	ጅማ አርጆ	Jima Arjo	11,258,343.00
10	Kiiramu	ክረሙ	Kiramu	13,389,398.00
11	Leeqqaa Dullachaa	ሌቃ ዱለቻ	Leka Dulecha	12,217,954.00
12	Limmuu	ሊሙ	Limu	13,693,134.00
13	Bulchiinsa Magaalaa Naqamtee	ነቀምቲ ከተማ አስተዳደር	Nekemte Urban Administration	17,794,519.00

14	Nuunnuu Qumbaa	ኑኑ ቁምባ	Nunu Kumba	10,660,645.00
15	Saasiggaa	ሳሲጋ	Sasiga	11,896,788.00
16	Sibuu Siree	ሲቡ ስሬ	Sibu Sire	15,304,499.00
17	Waamaa Agaloo	ዋማ አገሎ	Wama Agalo	9,964,119.00
18	Waayyuu Tuqaa	ወዩ ጡቃ	Wayu Tuka	10,189,718.00
445	Godina Wallagga Lixaa	ምዕራብ ወለጋ ዞን	West Wellega Zone	267,725,435.00
1	Ayiraa	አይራ	Ayira	9,834,698.00
2	Baabboo Gambeel	ባቦ ጋምቤል	Babo Gambel	11,061,638.00
3	Begii	ቤጊ	Begi	15,039,768.00
4	Booji Coqorsaa	ቦጂ ሮቆርሳ	Boji Chokorsa	10,310,458.00
5	Booji Dirmajii	ቦጂ ድርመጂ	Boji Dirmaji	10,836,653.00
6	Ganjii	ገንጂ	Genji	10,254,609.00
7	Gimbii	ጊምቢ	Gimbi	12,900,396.00
8	Guddattuu Qondaalaa	ጉደቱ ቆንዳላ	Gudetu Kondala	12,404,842.00
9	Gullisoo	ጉሊሶ	Guliso	13,712,343.00
10	Haaruu	ሃሩ	Haru	11,221,040.00
11	Hoomaa	ዞማ	Homa	8,956,905.00
12	Jaarsoo	ጃርሶ	Jarso	10,640,411.00
13	Laaloo Assaabbi	ላሎ አሳቢ	Lalo Kile	13,987,088.00
14	Lataa Sibuu	ለታ ስቡ	Leta Sibu	15,050,880.00
15	Bulchiinsa Magaalaa Gimbii	ጊምቢ ከተማ አስተዳደር	Gimbi Urban Administration	10,191,528.00
16	Bulchiinsa Magaalaa Mandii	መንዲ ከተማ አስተዳደር	Mendi Urban Administration	6,724,279.00
17	Bulchiinsa Magaalaa Najjoo	ነጆ ከተማ አስተዳደር	Nejo Urban Administration	9,284,598.00
18	Mana Sibuu	መነስቡ	Mene Sibu	14,855,961.00
19	Najjoo	ነጆ	Nejo	13,136,615.00
20	Noolee Kaabbaa	ኖሌ ካባ	Nole Kaba	11,621,867.00
21	Qilxuu Kaarraa	ቂልጡ ካራ	Kiltu Kara	11,177,540.00
22	Sayyoo Noolee	ሰዩ ኖሌ	Seyo Nole	13,450,159.00
23	Yuubdoo	ዩብዶ	Yubdo	11,071,159.00
446	Godina Arsii Lixaa	ምዕራብ አርሲ ዞን	West Arsi Zone	211,511,352.00
1	Adaabbaa	አዳባ	Adaba	12,606,066.00
2	Arsii Nagellee	አርሲ ነጌሌ	Arsi Negele	16,599,269.00
3	Dodolaa	ዶዶላ	Dodola	15,491,704.00
4	Gadab Asaasaa	ገደብ አሳሳ	Gedeb Asasa	17,385,037.00
5	Heeban Arsii	ዜበን አርሲ	Heben Arsi	7,410,218.00
6	Kofalee	ኮፈሌ	Kofale	18,876,875.00
7	Kokosaa	ኮኮሳ	Kokosa	13,511,344.00
8	Bulchiinsa Magaalaa Arsii Nagellee	አርሲ ነጌሌ ከተማ አስተዳደር	Arsi Negele Urban Administration	6,595,090.00

9	Bulchiinsa Magaalaa Bishaan Gurraachaa	ቢሻን ጉራቻ ከተማ አስተዳደር	Bishan Guracha Urban Administration	6,408,819.00
10	Bulchiinsa Magaalaa Dodolaa	ዶዶላ ከተማ አስተዳደር	Dodola Urban Administration	7,932,462.00
11	Bulchiinsa Magaalaa Shaashamannee	ሻሸመኔ ከተማ አስተዳደር	Shashamane Urban Administration	18,154,154.00
12	Nansaboo	ናንሰቦ	Nensabo	9,378,464.00
13	Qoree	ቆሬ	Kore	10,640,807.00
14	Shaalaa	ሻላ	Shala	12,585,076.00
15	Shaashamannee	ሻሸመኔ	Shashamane	17,084,548.00
16	Siraaroo	ስራሮ	Siraro	13,255,856.00
17	Wandoo	ወንዶ	Wondo	7,595,563.00
447	Godina Qeellam Wallagga	ቄሌም ወለጋ ዞን	Kellem Wellega Zone	131,829,621.00
1	Anfilloo	አንፊሎ	Anfilo	11,165,773.00
2	Daallee Sadii	ዳሌ ሰዲ	Dale Sadi	12,923,100.00
3	Daallee -Waabaraa	ዳሌ ዋበራ	Dale Wabera	8,901,360.00
4	Gaawoo Qeebbie	ጋዎ ቄቤ	Gewo Kebe	9,789,819.00
5	Gidaamii	ግዳሚ	Gidami	10,117,843.00
6	Hawwaa Galaan	ሐዋ ገላን	Hewa Gelan	16,000,966.00
7	Jimmaa- Horroo	ጅማ ሆሮ	Jima Horo	8,188,415.00
8	Laaloo Qilee	ላሎ ቅሌ	Lalo Kile	11,020,559.00
9	Bulchiinsa Magaalaa Dambi Doolloo	ደምቢ ዶሎ ከተማ አስተዳደር	Dambi Dolo Urban Administration	11,050,141.00
10	Sadii Caanqaa	ሰዲ ጫንቃ	Sedi chanka	7,307,683.00
11	Sayyoo	ሰዮ	Seyo	16,813,641.00
12	Yamaalogii Walal	የማሎጊ ወለል	Yamalogi Welel	8,550,321.00
448	Godina Horroo Guduruu Wallagga	ሆሮ ጉድሩ ወለጋ ዞን	Horro Guduru Wellega Zone	148,951,100.00
1	Abbaay Coomman	አባይ ጮመን	Abay Choman	18,140,922.00
2	Abee Dongoroo	አቤ ዶንጎሮ	Abe Dongoro	12,003,357.00
3	Amurruu	አሙሩ	Amuru	13,055,553.00
4	Coomman Guduruu	ጮመን ጉዳሩ	Chomen Guduru	7,213,386.00
5	Guduruu	ጉዳሩ	Guduru	29,539,625.00
6	Habaaboo Guduruu	አባቦ ጉዳሩ	Hababo Guduru	9,703,001.00
7	Horroo	ሆሮ	Horo	8,255,270.00
8	Horroo Bulluq	ሆሮ ቡሉቅ	Horo Bulluk	9,073,088.00
9	Jaardagaa Jaartee	ጃርደጋ ጃርቲ	Jardega Jarte	12,096,109.00
10	Jimmaa Gannatii	ጅማ ገነቲ	Jima Ganati	11,168,563.00
11	Jimmaa Raaree	ጅማ ራሬ	Jima Rare	11,139,671.00
12	Bulchiinsa Magaalaa Shaambuu	ሻምቡ ከተማ አስተዳደር	Shambu Urban Administration	7,562,555.00
449	Godina Addaa Oromiyaa Naanaawaa Finfinnee	ፊንፊኔ ዙሪያ ኦሮሚያ ልዩ ዞን	Oromia Special Zone Surrounding Finfine	242,389,649.00

1	Aqaaqii	አቃቂ	Akaki	8,564,283.00
2	Barak	በራክ	Barak	8,397,580.00
3	Bulchiinsa Magaalaa Buraayyuu	ቡራዩ ከተማ አስተዳደር	Burayu Urban Administration	96,590,825.00
4	Bulchiinsa Magaalaa Duukam	ዱካም ከተማ አስተዳደር	Dukem Urban Administration	14,786,224.00
5	Bulchiinsa Magaalaa Galaan	ገላን ከተማ አስተዳደር	Gelan Urban Administration	8,715,729.00
6	Bulchiinsa Magaalaa Hoolataa	ሆሊታ ከተማ አስተዳደር	Holota Urban Administration	10,826,984.00
7	Bulchiinsa Magaalaa Lagaxafoo Lagadaadhii	ለገጣፎ ለገደዱ ከተማ አስተዳደር	Lagatafo Lagadadi Urban Administration	12,544,612.00
8	Bulchiinsa Magaalaa Sabbataa	ሰበታ ከተማ አስተዳደር	Sebeta Urban Administration	18,477,398.00
9	Bulchiinsa Magaalaa Sandaafaa Bakkee	ሰንደፋ በኬ ከተማ አስተዳደር	Sendafa Urban Administration	8,158,292.00
10	Bulchiinsa Magaalaa Sulultaa	ሱሉልታ ከተማ አስተዳደር	Sululta Urban Administration	13,090,069.00
11	Muloo	ሙሎ	Mulo	6,885,177.00
12	Sabbataa Hawaas	ሰበታ ሐዋስ	Sebeta Hawas	11,901,171.00
13	Sulultaa	ሱሉልታ	Sululta	12,685,768.00
14	Walmaraa	ወልመራ	Welmera	10,765,537.00
451	Godina Buunoo Baddallee	ቡኖ በዴሌ ዞን	Buno Bedele Zone	99,336,007.00
1	Baddallee	በዴሌ	Bedele	12,875,200.00
2	Boorachaa	ቦረቻ	Borecha	10,970,069.00
3	Cawwaaqaa	ጨዋቃ	Chewaka	11,073,832.00
4	Cooraa	ጮራ	Chora	13,521,459.00
5	Daaboo Haannaa	ዳቦ ሃና	Dabo Hana	7,777,705.00
6	Deeggaa	ዴጋ	Dega	9,338,822.00
7	Dhidheessaa	ዲዴሳ	Didessa	9,831,241.00
8	Gachii	ገቺ	Gechi	9,658,850.00
9	Bulchiinsa Magaalaa Baddallee	በዴሌ ከተማ አስተዳደር	Bedele Urban Administration	7,424,608.00
10	Makkoo	መኮ	Meko	6,864,221.00
452	Godina Gujii Lixaa	ምዕራብ ጉጂ ዞን	West Guji Zone	118,969,131.00
1	Abbayyaa	አበያ	Abaya	12,785,378.00
2	Birbirs Kojowaa	ብርብርሳ ኮጃዋ	Birbirs Kojowa	6,530,301.00
3	Bulee Horaa	ቡሌ ሆራ	Bule Hora	15,275,975.00
4	Dugdaa Daawaa	ዱግዳ ዳዋ	Dugda Dawa	15,312,006.00
5	Galaanaa	ገላና	Gelana	14,713,400.00
6	Hamballaa Waammannaa	ሀምበላ ዋመና	Hamabela Wamena	8,862,018.00
7	Bulchiinsa Magaalaa Bulee Horaa	ቡሌ ሆራ ከተማ አስተዳደር	Bule Hora Urban Administration	11,863,663.00
8	Malkaa Soddaa	መልካ ሶዳ	Melka Soda	10,905,523.00
9	Qarcaa	ቀርጫ	Kercha	13,620,043.00

10	Surroo	ሰሮ	Suro	9,100,824.00
453	Godina Baalee Bahaa	ምስራቅ ባሌ ዞን	East Bale Zone	78,338,303.00
1	Daawwee Qaachan	ዳዊ ቀጨን	Dawe Kechen	7,787,221.00
2	Daawwee Sarar	ዳዊ ሰረር	Dawe Serer	7,652,581.00
3	Gindhiir	ጊኒር	Ginir	13,749,242.00
4	Gololcha	ጎሎልቻ	Gololcha	13,370,194.00
5	Laga Hidhaa	ለገ ሂዳ	Laga Hida	9,218,125.00
6	Bulchiinsa Magaalaa Gindhiir	ጊኒር ከተማ አስተዳደር	Ginir Urban Administration	6,633,605.00
7	Raayituu	ራይቲ	Rayitu	8,706,251.00
8	Sawweenaa	ሰዊና	Sewena	11,221,084.00